## Dinas a Sir Abertawe

## Hysbysiad o Gyfarfod

## Cyngor Abertawe

## Swansea Council

Fe'ch gwahoddir i gyfarfod

## Panel Perfformiad Craffu - Gwella Gwasanaethau a Chyllid

Lleoliad: Remotely via Teams
Dyddiad: Dydd Llun, 14 Rhagfyr 2020
Amser: 10.00 am
Cynullydd: Y Cynghorydd Chris Holley OBE

## Aelodaeth:

Cynghorwyr: P M Black, P Downing, L S Gibbard, P R Hood-Williams, L James, M H Jones, P K Jones, J W Jones, I E Mann, B J Rowlands a/ac D W W Thomas

## Agenda

1 Ymddiheuriadau am absenoldeb.
2 Datgeliadau o fuddiannau personol a rhagfarnol.
https://www.abertawe.gov.uk/DatgeluCysylltiadau
3 Gwahardd Pleidleisiau Chwip a Datgan Chwipiau'r Pleidiau
4 Cofnodion.
Derbyn nodiadau'r cyfarfod(ydd) blaenorol a chytuno eu bod yn gofnod
cywir.
5 Cwestiynau gan y Cyhoedd
Rhaid cyflwyno cwestiynau'n ysgrifenedig, cyn hanner dydd ar y diwrnod gwaith cyn y cyfarfod fan bellaf. Rhaid i gwestiynau ymwneud ag eitemau ar yr agenda. Ymdrinnir â chwestiynau o fewn cyfnod 10 munud.

| 6 | $\begin{array}{l}\text { Adroddiad Adolygu Cydraddoldeb 2019-2010 } \\ \text { Y Cyng. Louise Gibbard, Aelod y Cabinet dros yr Cefnogi Cymunedau } \\ \text { Joanne Portwood - Swyddog Polisi a Strategaeth }\end{array}$ |
| :--- | :--- |

7 Llythyrau
89-94

Cyfarfod nesaf: Dydd Llun, 11 lonawr 2021 ar 10.00 am

Huw Evans
Pennaeth Gwasanaethau Democrataidd Dydd Llun, 7 Rhagfyr 2020
Cyswllt: Craffu

## Agenda Item 4

Cyngor Abertawe Swansea Council

City and County of Swansea
Minutes of the Scrutiny Performance Panel - Service Improvement \& Finance

Remotely via Teams
Monday, 9 November 2020 at 10.00 am

Present: Councillor C A Holley (Chair) Presided

Councillor(s)
P M Black
L James
J W Jones

Councillor(s)
P Downing
M H Jones
B J Rowlands

Councillor(s)
P R Hood-Williams
P K Jones
D W W Thomas

## Other Attendees

Mark Thomas
Cabinet Member - Environment Enhancement \& Infrastructure Management

## Officer(s)

Adam Hill
Chris Howell
Deputy Chief Executive / Director of Resources Head of Waste Management
Chief Finance Officer / Section 151 Officer
Scrutiny Officer
Scrutiny Officer

## Apologies for Absence

Councillor(s): I E Mann

## Confirmation of Panel Convener

The Panel agreed that Cllr Chris Holley would be re-appointed as Convener.
2 Disclosure of Personal and Prejudicial Interests.
No disclosures of interest were made

## 3 Prohibition of Whipped Votes and Declaration of Party Whips

No declarations were made.

## 4 Minutes

The Panel considered letters and minutes from previous meetings and agreed the minutes of the meeting on $21^{\text {st }}$ September 2020 as an accurate record of the meeting.

## 5 Public Questions

No questions were submitted by members of the public.

## 6 Q1 Budget Monitoring Report 2020/21

7 Review of Revenue Reserves
8 Mid Term Budget Statement (Verbal)
The Chief Finance Officer and Director of Resources attended the meeting to present the report and answer questions. It was noted that:

- Revenue and Capital Budget Monitoring Report Q1 2020/21 tries to bridge the normal budget reporting style for Q1 and the wider challenges of Covid-19.
- Recommendation 3 is unusual - to draw such sums as £10m from reserves, however, this is consistent with accepted advice to Council.
- Council Tax arrears at the end of 2019-20 was $£ 4.7 \mathrm{~m}$ and the cumulative total is nearer $£ 10 \mathrm{~m}$.
- Expectations are for a $£ 2.5 \mathrm{~m}$ shortfall in council tax this financial year.
- The Chief Finance Officer confirmed he is confident will nevertheless be in a positon to balance the overall budget.
- Projected $£ 16 \mathrm{~m}$ overspend in the Place Directorate
- Swansea Council is unusual in that it owns much of the city centre land following the Second World War, therefore the largest commercial landlord in the city centre.
- Business grants of $£ 53 m$ were distributed during Q1, and continue into Q2.
- Officers expect the Q2 report to indicate the service over spend is down, reflecting the realisation of more grants.
- Panel queried whether Welsh Government would cover the Council Tax shortfall (Q1) and the $£ 10 \mathrm{~m}$ over spend. It remains uncertain as to whether any of this can be reimbursed.
- Cardiff University is keeping track of sums allocated via UK and Welsh Gov funding streams for Welsh Local Government as a whole.
- Panel queried whether the Council is at risk of any fines and penalties (for example over waste and recycling). Early indications are that Welsh Gov are sympathetic and unlikely to impose such fines but will look at it on a case by case basis.
- Panel drew attention to the Housing Revenue Account (HRA) not being adversely affected during Q1.
- The Chief Finance Officer emphasised that general fund reserves remain at the minimum safe level and are at the lowest they can be in his opinion.


## 9 Recycling and Landfill - Annual Performance Monitoring Report 2019/20

The Panel thanked the Cabinet Member and the Waste Services Manager for presenting the report and answering their questions. It was noted:

- At the end of March 2020 the 64\% recycling target was met; an increase of $2.1 \%$ from the previous year.
- 2000 tonnes of waste avoided landfill, likely due to success of Keep It Out campaign.
- Swansea mostly utilises landfill. Most other authorities send all their nonrecyclable waste to incineration.
- If incinerated, can claim up to an extra $6 \%$ recycling rate that is accounted for by recycling tonnage from the residue ash produced.
- Concerns raised over potential impact on climate change and Co2 emissions from waste incineration.
- The only available, realistic, option currently is incineration.
- Looking at other options as there are constantly new technologies being developed, although none are available to us at this time.
- Likely that the Council will therefore take a short-term contract for incineration, and then move towards other newer market options and methods as they become available.
- The recycling target of $64 \%$ may not be met this year (2020/2021). This situation is affecting all councils in Wales.
- We can attribute shortfalls to the impact of Covid-19.
- Not expecting any fines or penalties and understand that Welsh Government are sympathetic to this situation.
- Sites are now open and a booking system is now in place at Llansamlet.
- Black bag disposal can resume before the end of this financial year.
- Long-term strategy needs to be centred on re-use rather than disposal. 'Energy from waste' is the best option currently.
- The Council is looking at a balance of an affordable available solution with flexibility to move into emerging technologies as and when they become available
- A new round of the waste trainee scheme has started, and the Keep It Out campaign will be reinvigorated.
- Income here has been hit significantly. $90 \%$ of businesses closed so did not require commercial collections. A claim has been submitted to Welsh Government for reimbursement.
- Every outfit utilised for waste disposal is registered with UK regulators.
- This is a verified process and any company who we contract is regulated by NRW, who check on compliance.


## 10 Planning the Service Improvement and Finance Scrutiny Work Programme 2020/2021

- The draft work plan was noted and agreed.
- Performance monitoring reports will be issued prior to meetings to give ample time for review. Questions can then be directed to the relevant Officer beforehand in order to prepare answers in advance.
- Budget proposal to be reviewed again in March to provide further opportunity to scrutinise if needed.
- Byelaws need in depth review; yet to be scheduled.

Minutes of the Scrutiny Performance Panel - Service Improvement \& Finance (09.11.2020) Cont'd

The meeting ended at 12.53 pm

Chair

## Agenda Item 6

Cyngor Abertawe
Swansea Council

## Report of the Cabinet Member for Better Communities

## Cabinet - 17 September 2020

## Annual Equality Review 2019/20

| Purpose: | To publish the Council's Annual Equality Review <br> for 2019/20 in line with the Public Sector Equality <br> Duty and reporting regulations for Wales. |
| :--- | :--- |
| Policy Framework: | Public Sector Equality Duty and reporting <br> regulations for Wales. |
| Consultation: | Access to Services, Finance, Legal |
| Recommendation(s): | It is recommended that: |

1) Cabinet approve the report content for publication.

| Report Authors: | Richard Rowlands / Joanne Portwood |
| :--- | :--- |
| Finance Officer: | Paul Roach |
| Legal Officer: | Debbie Smith |
| Access to Services Officer: | Rhian Millar |

## 1. Introduction

1.1 The attached report and appendices are the fourth and last report on the Strategic Equality Plan (SEP) 2016/20; a new Strategic Equality Plan 2020/24 was approved in March 2020. It is the ninth review under the Public Sector Equality Duty and reflects the annual reporting regulations for Wales introduced in 2011.
2. Content
2.1 The report at Appendix A summarises progress against the former Equality Objectives contained within our previous Strategic Equality Plan 2016/20. Additional information (of relevance to the requirements of the Public Sector Equality Duty) has also been included.
2.2 The report is a retrospective review of progress against the actions to meet the Objectives during 2019/20, which is set out in more detail in Appendix B. Details on employment \& training information is attached at Appendix C.

## 3. Equality and Engagement Implications

3.1 The Council is subject to the Public Sector Equality Duty (Wales) and must, in the exercise of their functions, have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Act.
- Advance equality of opportunity between people who share a protected characteristic and those who do not.
- Foster good relations between people who share a protected characteristic and those who do not.

Our Equality Impact Assessment process ensures that we have paid due regard to the above.
3.2 There are no direct equality and engagement implications associated with this report. However, the report sets out progress to deliver the actions to meet our Equality Objectives during 2019/20 that are set out within the previous Strategic Equality Plan 2016/20; these actions will have been screened or subjected to an EIA.

## 4. Financial Implications

4.1 There are no financial implications associated with this report.

## 5. Legal Implications

5.1 There are no legal implications associated with this report.

Background Papers: EIA Screening

## Appendices:

Appendix A Annual Equality Review 2019/20.
Appendix B Equality and Diversity Review 2019/20.
Appendix C Equalities Data Report 2019/20.


Cyngor Abertawe Swansea Council

## Equality Review Report 2019/20

## (Year ending March 2020)

## Equality Review Report 2019/20

## 1. Introduction

This is the City and County of Swansea's Equality Review Report for 2019-20. This is our ninth review under the Public Sector Equality Duty and reflects the reporting regulations for Wales, which were introduced in 2011.

This report contains details on:

- The ninth review of progress for our Equality Objectives 2016-2020,
- Equality information,
- Employment and training information,
- Additional information relevant to our legislative duties.

Note that COVID-19 and the subsequent lockdown affected the latter end of 2019/20 and it is reflected in this report where it had an impact. A big effect was on our work to gather information and data to compile this report; but it is expected that this situation will improve over time and in line with the progress of the pandemic and the Council's Recovery Plan.

## 2. Reviewing the Equality Objectives

The annual review of progress took place during April - May 2020 and all departments provided details of their progress. All of the information can be found at Appendix 1.

Our new Strategic Equality Plan for 2020 - 2024 was adopted by Council in March 2020. Our Strategic Equality Plan, Easy Read version, Screen Reader version, Engagement report and Statistical Review are available here.

## 3. Equality Information

We have built upon our knowledge of people with protected characteristics living in Swansea by undertaking a detailed Equalities Statistics Review in January 2020. The Review was undertaken to inform our new Strategic Equality Plan 2020-24. We also considered the evidence from Is Wales Fairer 2018 ?, the findings from a Scrutiny Inquiry into Equalities and feedback from a number of consultation and engagement exercises to inform our new Strategic Equality Plan 2020-24.

The main purpose of the review was to examine the diversity of Swansea's population, assess how it has changed and (as far as is possible) explore what may happen in future. The report identifies all relevant data sources and present a summary of key statistics for Swansea (including national comparisons, local variations within Swansea), changes over time and potential future trends. The report contains an analysis of the information for each of group of people with protected characteristics; age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation.

We have also maintained and developed demographic information included on the Council's 'Statistics' web pages. This includes local social and demographic data from the Census and other official sources and a summary of recent ONS research containing inter-censual estimates of Swansea's population by ethnicity, country of birth and nationality.

Our local area profiles, which bring together a range of statistical and other information about local areas in Swansea, including data linked to aspects of equalities (where available), were updated in January 2020. Profiles are currently available for the county, the 36 Wards, the local Constituency Areas, Community Areas (as defined in the 2017 Assessment of Local Well-being, as required by the Well-being of Future Generations Act) and Delivery Areas (former Communities First areas). The content and information sources included in the profiles are regularly reviewed, especially ahead of each new set, and the next versions are due to follow later in 2020.

We continue to use equality information to inform our Equality Impact Assessments (EIAs); this varies according to the EIA subject, relevance and focus. We are also continuing to build upon and improve our Equality monitoring processes to collect and analyse data about our staff and customers. Part of this process has involved encouraging staff and customers to provide information about any protected characteristics and equality issues. All of the information supplied is confidential and anonymised. Although staff and customers are not compelled to disclose any personal information about protected characteristics we are continuing to encourage disclosure and raise awareness about why we need information to ensure that we are treating people fairly. We are building upon our corporate approach to develop an equality lens to all of our core business and decision making, aiming to ensure equality is at the centre of everything we do.

We are committed to respecting the rights of every person, recognising the relationship between rights and equalities, in ensuring an equitable provision of services for all. Human Rights remain integrated in our Strategic Equality Plan, continuing to raise awareness and place rights at the heart of decision making across all directorates of the local authority. Measures to reinforce this include due regard to the UNCRC, existing work on the Dublin Declaration to uphold the rights of older persons and planned work around Human Rights.

## 4. Employment and Training Information

Please see Appendix 2 for this information. The Council acknowledges that there remain gaps in our employment and training data, due to the employees right not to provide the information. However we are working with our employees and unions to improve the data and we continue to work on our systems to collect such data. The Council is investing in a new cloud-based employee management system, which will be introduced during 2021/22; this should ensure that information is more readily available as the system is embedded and matures. In addition, although requested, employees are not required to provide information concerning their characteristics and many choose not to do so. We will continue to work with employees to encourage
them to supply this information and the Council will work closely with the Trade Unions to look for other ways to encourage staff to do so.

Our gender pay gap report has been published. Our Gender Pay Gap Report is available here: https://www.swansea.gov.uk/genderpaygap

## 5. Additional information

This section briefly details some of our other work relevant to the requirements of the Public Sector Equality Duty during 2019-20.

### 5.1 Councillor Champions

Councillor Champions are continuing to work with, advocate and promote equality issues for groups of people with protected characteristics. They cover a wide range of equality issues including; Disability and Access to Services, Diversity, LGBT (Lesbian, Gay, Bisexual and Transgender), Sanctuary and Inclusion, in addition to wider themes such as Health and Wellbeing, Carers and Domestic Abuse. The Councillors Champions aim to provide a voice for traditionally under-represented groups or issues, which need to be kept at the forefront of Council business and to ensure that they are taken into account when Council policy is being developed and decisions are made. One of the key recommendations from the Scrutiny Panel's inquiry into Equalities was to review the involvement of Councillor Champions in light of the inquiry and develop a clear role and mechanism for communication with the Strategic Equality group and other equality groups and forums.

## For a full list of Councillor Champions click here

### 5.2 Scrutiny Inquiry Panel - Equalities Report

An in-depth inquiry into equalities was conducted by a Scrutiny Inquiry Panel in 2019. The report was considered by Cabinet in September 2019 and a report with a proposed action plan was subsequently received by Cabinet in November 2019. The action plan outlines the Council's intentions in relation to addressing the 18 recommendations contained within the report and has been used to underpin the our new Strategic Equality Plan 2020-24.

Work is currently underway in terms of implementing the action plan from the Scrutiny Inquiry report. Terms of reference for the Future Generations and Equalities Policy Development Committee have been developed and agreed, including a requirement to implement a high-level cross Council Strategic Equality group. The Future Generations and Equality Policy Development Committee have played an active role in the review and development of equality related policy including the development of our new Strategic Equality Plan 2020-24, the Council's Consultation and Engagement Strategy and the Council's Corporate Strategic Co-production Framework.

Work is also underway in relation to the development of a Carers Strategy. A peer led forum for parents and carers of children with disabilities and
additional learning needs was launched in October 2019. The aim of the forum is to give parents and carers a greater voice in the way services in Swansea are run and has been created co-productively with the Council and a range of partners. The West Glamorgan Regional Partnership have also been progressing a Regional Carers Strategy with arrangements to develop a local strategy.

We are also in the process of reviewing the Council's website and are working co-productively with the Disability Liason Group to make improvements. We have improved the accessibility of the Council's website to meet AA standard using W3C 2.1 guidance. We have also introduced tags on all images which are required for screen readers, or when images are not loaded. We have also reviewed and produced new guidance for Web editors to ensure that the content is accessible. For example, only using tables only when absolutely necessary and to keep tables as small and simple as possible.

Work is also underway in terms of developing more easy read and plain English resources. The Public Services Board commissioned some training on how to produce easy read documents and the Departmental Equalities Representative group facilitated a session with Swansea People First on how to produce easy read/plan English resources. Social Services have been working co-productively with Swansea People First to develop a number of Easy Read/ Plain English formats and our revised corporate Consultation and Engagement Strategy provides links to further guidance of the production of Easy Read/Plan English documents. Our new Strategic Equality Plan 2020-24 included an Easy Read version of the plan, questionnaire in both English and Welsh and screen reader versions of documents.

Early work is also underway in terms of piloting our Strategic Corporate Coproduction Framework. We are currently in the process of working with Leadership team and Heads of Service to identify pilot areas in the Place Directorate to develop a rolling programme and a toolkit. This approach aims to build upon the work already undertaken by Social Services by adopting a co-productive approach to the review and commissioning of services. We have also developed further opportunities for adults with disabilities, including looking at expanding our social enterprise base. The Commissioning Review of Day Services recommended considering the development of social enterprises as part of a range of future options. We have supported the parents of an individual with a learning disability to establish a Community Interest Company and to develop a social enterprise. We have also made a bid for the Foundational Economy Fund to establish micro enterprises and cooperatives in Swansea. Swansea Working and associated employability programmes have continued to provide personalised 121 employability mentor support for citizens.

Work is also underway to develop an internal communications rolling programme, to promote training, challenge negative views or attitudes and provide positive messages to staff. Our celebrations of Swansea's $50^{\text {th }}$ Year as a city have included a number of activities with partners to promote diversity including; the LGBT History Month, International Women's Day,

Black History Month, Holocaust Memorial Day, Swansea Pride, International Day for the Elimination of Violence Against Women, Swansea Eid in the Park, Deaf Awareness Day, Interfaith Awareness Month and Mental Health Awareness week. Examples of case studies include:

## Case Study 1: LGBT History Month

Celebrations included activities to promote diversity across the city during February 2020. The Glynn Vivian opened a new exhibition of works created by Good Vibes LGBT + youth group from Swansea YMCA in collaboration with Glynn Vivian Associates Artists. The event included the opportunity to join creative workshops, compose poems and turn the poem into text art in a print making workshop. The event also included Tallulah Bandersnatch's 'Alternative Stories' - Gallery Tour, live music by Truly Kaput, tapas and a bar.

## Case Study 2: Black History Month

As part of Black History Month Wales, Swansea Grand Theatre Arts Wing hosted an evening of music, storytelling and speakers on the 8th October 2019. The theme for this year was Movers, Shakers and Legacy Makers and aimed to celebrate and showcase young black people and their roles as history makers and custodians of the future. The event marked the contribution of Wales based ethnic minority servicemen and women to World War 1 and 2 . The event also included a programme of music and speakers, with African and Caribbean food being served and a drumming workshop for children.

## Case Study 3: Swansea Pride 2019

We supported the $2^{\text {nd }}$ Swansea Pride celebrations in May 2019. The celebrations prior to the parade included a week of events including; an Arts Festival day at the Glynn Vivian, a Musical Theatre style Pride Cabaret, a Youth Showcase, a Swansea Pride Hits the Dance Floor event and a PrePride Drag night featuring Farrah Moan and other Drag Queens. The Pride Parade included a carnival style parade, live entertainment, stalls, street food, activities, evening entertainment and a festival at the National Waterfront Museum and Museum Green. The parade was the biggest in Swansea and involved more than a 1,000 people in the parade with many more enjoying the spectacle and participating in the event and activities. Data from the National Waterfront showed over 4,710 people took part in the celebrations, which included entertainment and information stalls. The Council's LGBT + staff network participated in supporting arrangements for the parade and raising awareness of the event within the Council.

## Case Study 4: White Ribbon Day

This year, an event to mark White Ribbon Day (also known as the International Day for the Eradication of Violence Against Women) was held in the Grand Theatre on the $25^{\text {th }}$ November 2019. The wearing of the white ribbon stands for never taking part in, condoning or staying silent about violence against women. On White Ribbon Day, men and boys are encouraged to wear the white ribbon for a week or two afterwards to support and highlight that pledge. Swansea Council and Neath Port Talbot Council held a regional awareness raising event, where the public and professionals are invited to come together to show their support and share information of local services. The event included stands from specialist providers from the third sector, police, health and local authorities. Lee Trundle from Swansea City FC also attended to show support, and there was live entertainment from local singers. A group of young people with knowledge of our 'healthy relationships' programme were also invited to take part in our 'hands are not for hurting' campaign.

## Case Study 5: Culture and Digital Hub at the Grand Theatre

This year we have leased the Grand Theatre's Arts wing to the Race Council Cymru in order to support the development of a cultural and digital hub. We have a long standing collaboration with race Council Cymru and have also committed to working with Unities Cities and Local Government in a Pilot Cities programme to develop cultural participation as part of sustainable city making and have developed a long term. The aim of the Culture and Digital Hub is to provide rehearsal and production space to small Black, Asian and Minority Ethnic (BAME) run arts organisations and to increase the involvement of people with protected characteristics in cultural and arts based activities and programmes. The hub also includes a new provision for community learning/digital experiences.

## Case Study 6: Mental Health Awareness Week

Staff supported Mental Health Awareness week with the Mental Health Foundation between May 13th to May $19^{\text {th }}$ by wearing something green and posting pictures on social media. The theme this year was Body Image - how we think and feel about our bodies. The event was marked as part of our developing Child and Family Services Well-being and Engagement strategy. The strategy also included three months pilots of well-being offers from team meetings with a twist, make a space, no core hours, massages, sport activities and visits from the Izzy the therapy dog.

## Case Study 7: Employee mental health and wellbeing - Coronavirus

A stress management and counselling service to support the mental health and wellbeing of all employees. The service provides quick easy access to telephone counselling and debrief support, referrals relating to front line staff and/ or coronavirus prioritised with a call back within 24 hours, contact for managers to arrange weekly mental health and wellbeing debriefs/check, critical incident debriefs for any employee who experiences or is witness to any traumatic incidents and on-line critical incident.

## Case Study 8: World Aids Day

The Staff LGBT+ Group sold red ribbons in aid of the National AIDS Trust (NAT) this World AIDS Day on 1st December each year. It provides an opportunity for people worldwide to unite in the fight against HIV, to show support for people living with HIV, and to commemorate those who have died from an AIDS-related illness. Founded in 1988, World AIDS Day was the first ever global health day.

## Case Study 9: St Helens Road 50 yrs celebration - Free Street Party

A free street party in St. Helen Road to mark 50yrs of Swansea's city status held in June 2019. Activities included; live music, performance, street food and free activities such as art, poetry, drumming, rides and games, a 50 year pop up museum, talks and conversation, a local heritage exhibition, tai chi, henna tattoos and a pop up Skate Park. The aim was to engage BAME traders, Swansea Mosque, local Schools and communities to celebrate the cultural diversity of St. Helen Road and their contribution to the City.

## Case Study 10: Cultural Services: Diversity Pledge

We, via our Cultural Services, are participating in a 'Culture in Sustainable Cities - European Pilot' programme, led by United Cities and Local Government which aims, through peer learning and collaboration, to embed culture in sustainable 'city making'. A result of the Agenda 21 commitments, the programme has involved us working toward nine core policy commitments, to place culture at the heart of strategies for citizen and government collaboration and participation, in creating a sustainable city; exploring governance, cultural rights, learning, planning and equality for all. Our work to date has resulted in a commitment to create a 'Diversity Pledge' , which outlines the ways in which co-production, collaboration and new ways of delivery can promote greater participation and access to culture in our city. During October 2019 we held a Peer Learning Session which focus on the
principles of a 'Diversity Pledge' within the context of Swansea, current challenges and pressures, exploring opportunities to deliver a commitment to all our citizens, especially those most at risk of exclusion due their protected characteristics.

## Case Study 11: School Swap

The project aims to address community misconception by replicating the Channel 4 'Great British School Swap' documentary through a community cohesion initiative for young people aged 11-18 across Swansea, Neath Port Talbot and Bridgend. The project also aims to grow social capital amongst different groups of people by exploring cultural and social differences with respectful curiosity through facilitated discussions, resulting in a filmed documentary. The purpose of the project is for young people across the Western Bay region to learn about themselves and others of different backgrounds, cultures, faiths and communities and to provide safe opportunities for facilitated discussions around issues of community cohesion and provide young people with the chance to highlight what issues are important to them and to address these issues collectively with respectful curiosity. Over 50 young people and volunteers took part in the first session in October 2019 where they were encouraged to identify similarities and differences and for their views on Race, Religion, Culture and Social Background.

Case Study 12: A Better Welcome to Swansea The "A Better Welcome to Swansea" project helps to welcome refugees and asylum seekers and promote their well-being. The project is a partnership between Swansea City of Sanctuary and Swansea Council for Voluntary Service (SCVS), funded by the National Lottery. Mentors are trained volunteers who can help people to get the things that they need and want to do in Swansea. For example; showing and explain bus routes, cheap places to shop, information on health and social care services, helping to meet other people and finding things to do, for example, football, singing, arts, dance and helping people find English classes and other training and volunteering opportunities.

A great deal of work has already been undertaken throughout the 50th celebrations. The planned promotion of future activities in 2020 will ensure these important issues continue to receive a high profile within Swansea and its communities. This will have to be achieved within existing resources and as part of our teams' existing work programmes.

Overall, good progress has been made in terms of beginning to address the recommendations within the Scrutiny Inquiry report. Further activity is planned
over the next 12 months to build upon existing work and implement the recommendations.

### 5.3 Equality Impact Assessments (EIA)

EIAs are an integral part of any decision making process and we aim to undertake them as early as possible during any initiative - ideally at its inception. The Council's budget and savings programme are subject to the full EIA process.

We continue to use our comprehensive EIA process, which also takes into account the United Nations Convention on the Rights of the Child (UNCRC), the needs of carers, community cohesion, poverty, social exclusion and Welsh language. Our focus has been on ensuring that the process remains user-friendly, effective and workable for colleagues across the Council. Colleagues have access to a series on on-line tools and guidance from early screening of equality implications to completing a full EIA. The Access to Services Team continue to co-ordinate dedicated EIA support via information, advice and the quality assurance of EIAs.

Our Equality and Engagement protocol (to ensure that EIAs are tracked and monitored through the Council's reporting and decision making process) continues to be very useful in ensuring that equality issues are considered and addressed where needed.

## All completed EIA Reports continue to be published alongside relevant corporate reports here

### 5.4 Internal Council Staff Group - Equality Representatives

One of the key recommendations from the Scrutiny Inquiry report into Equalities was to clarify the roles and expectations for staff acting as Equality Representatives and to ensure that they are linked to a wider knowledge base/support network for advice, guidance and support. The network have continued to meet this year and have received further training from Disability Wales on the Social Model of Disability and how it can be applied in practice. The network have also participated in the review of Corporate Training on Equalities with suggestions about increasing the reach of the training to staff who do not access IT as part of their daily job and how to improve the information on the Council's commitment to equality and diversity in an information pack to all job applicants.

### 5.5 Consultation and Engagement

We are continuing to support our commitment to consultation by involving residents, other stakeholders and employees in our decision making processes. We have revised our approach to consultation and engagement and developed a draft Consultation and Engagement Strategy 2020-23.The aim of the strategy is to provide a framework for the meeting the Council's consultation and engagement requirements over the next three years and
provides guidance and direction on when the Council should consult and engage stakeholders, the level of consultation and engagement required, principles to consider when undertaking consultation and engagement and the use of consultation and engagement results. The strategy has been designed to support, (not replace), existing statutory and regulatory consultation and engagement processes, long standing consultation and engagement arrangements within service areas, and existing partnership arrangements. A Strategic Corporate Co-production Framework was also produced to align and support the Consultation and Engagement Strategy as one example of a method of engagement. Both the Consultation and Engagement Strategy 2020-23 and the Corporate Co-Production Strategic Framework are in the process of being considered by Cabinet and Council.

This year, people have had the opportunity to give their views on a wide range of issues including the Council's budget, our new Strategic Equality Plan, childcare and play sufficiency and rate their overall levels of satisfaction with Council services. In addition, local residents, staff and service users have also had the opportunity to participate in a number of service specific reviews such as the Housing Commissioning Review and the re-structuring of Family Support Services. We have also facilitated a number of Big Conversations with children and young people, older people ( $50 \mathrm{yrs}+$ ) and inter-generational forums. The Access to Services team continues to offer advice and support about consultation conducted by the Council, including support in relation to any equality implications and appropriate consultation with hard to reach groups, including groups with protected characteristics.

We are continuing to develop the range and reach of our consultation and engagement methods. As part of our consultation and engagement approach on our new Strategic Equality Plan we produced materials in English, Welsh, Albanian, Arabic, Urdu, Farsi, Mandarin and Tigrinya. We also produced documents in Easy Read, Screen Reader Friendly versions, attended promotional events e.g Swansea's UNCRC Ten Year Celebration Event, promoted the consultation through Social Media (Facebook and Twitter) and provided 'train the trainer' style workshop to enable advocates to promote discussion and participation with people, groups and communities they represent and held a number of public drop in sessions in local libraries.

We have continued to develop our relationship with local community groups:

## > LGBT Forum

The Swansea Bay LGBT Forum continued to meet during 2019-20 and was supported by Swansea Council in partnership with South Wales Police and Swansea University Students Union. Membership included employees or volunteers from local and national organisations who represent the interests of LGBT citizens. This year the LGBT forum supported the second Pride event in Swansea which was much bigger and better than the previous year seeing over 1,000 people march through Swansea City Centre and around 5,000 people taking part in the celebrations.

Our Council Staff LGBT+ Group have continued to meet regularly and provide a peer support network for LGBT+ staff, raise awareness of LGBT+ issues in the workplace and fundraise for LGBT+ charities, including World AIDS Day. The group have explored recording resources with West Glamorgan Archive service to begin recording Swansea's LGBT history and the Council gaining accreditation from Stonewall as an employer. The group are also exploring ways in which the promote awareness of LGBT+ within the Council, recruiting more staff members and facilitating social events.

## > South West Wales BAME Forum

We are continuing to support the work of the regional South West Wales BAME Forum. Swansea hosted another successful BAME forum as part of EYST's_All Wales BAME Engagement Programme, with over 25 individuals from 9 organisations in attendance. Much of the discussion focused on the upcoming Hate Crime Awareness week and sharing ideas and plans for activities

This year, EYST also launched the first round on the Welsh Government's BAME Routes to Public Life Mentoring Scheme in February 2019, which matched over 25 Mentees with Mentors including Vaughan Gething AM, Jane Hutt AM, and many more. An evaluation of the first round found that $80 \%$ of Mentees stated that the programme had had a 'significant' or 'huge' impact on their aspirations. A second round of the programme started in October 2019 with another 25 Mentees on the programme. Mentors included Lady Monjulee Webb, Suzy Davies AM, and Councillor Huw Thomas, Leader of Cardiff Council.

This year we also supported EYST to run a summer play scheme which ran for two weeks in August and attracted 40 children. Activities included rock painting, making cakes, cards, frames \& clay models, an obstacle and circus equipment.

## > Disability Liaison Group

The terms of reference for the Disability Liaison Group have been revised and a new chair elected. The group have agreed to meet at least 5 times a year and that the meeting will be co-produced in line with the Council's Corporate Co-production Strategic Framework. The group have been involved in a consultation on the Council's Strategic Equality plan 2020-24.

We have also worked with the Disability Liaison Group to develop and improve the Council's website and ensure that it is accessible and will meet the W3C AA standard by September this year. Improvements which have been made include the addition of guidance produced by Health to ensure that staff know how to write for screen readers, the refinement of search terms and documents including the use of separate weblinks rather than PDF documents.

### 5.6 Hate Crime

Victim Support have been commissioned by the Welsh Government to increase the reporting of hate crimes and hate incidents across Wales and to offer support to victims of these offences. Working with other organisations such as the Police, Victim Support aims to prevent further hate offences through local and national targeted interventions. Support is tailored to the needs of each victim which may include emotional support, practical support, advocacy, support with reporting the crime to the Police and attending court. Hate crimes are reported directly to the Police, or confidentially Victim Support or through Report Hate Crime website. Hard copies of forms to report Hate Crimes are also available in District Housing Offices and other Council venues.

The prevention and reduction of Hate Crime and Community Tension Monitoring is one the five strategic priorities identified in the Safer Swansea Strategy 2018-21. In line with Welsh Government's National Strategy on tackling Hate Crime, 'WG Tackling Hate Crimes \& Incidents - A Framework for Action' the Safer Swansea Strategy 2018-21 aims to prevent hate crime, support victims and improve a multi-agency responses to the problem. Our Hate Crime Stakeholder Action Plan' continues to be managed and monitored through the Hate Crime Stakeholder Group and the Safer Swansea Partnership Steering Group. A snapshot of recorded Hate Crime in Swansea between April - September 2019 revealed that there were 171 incidents recorded in Swansea. Three quarters of all the incidents were classified as 'racial'.

This year we continued to raise awareness of Hate Crime through the Hate Crime Awareness in October at Swansea's Waterfront Museum. The event was part of a National Hate Crime Awareness Week event 2019. The theme was 'Spread Love, Not Hate' to reflect upon in the context of imminent EU withdrawal and the increasingly divisive political and media discourse which surrounds it. The event featured information stands, exhibitions and workshops. The event included workshops on Gendered Islamophobia, definitions of Hate Crime, reporting Hate Crime and how to cope with the effects of Hate Crime.

In December 2019, the Welsh Government introduced a Hate Crime Minority Communities Grant scheme. The project aims to support ethnic minority groups, religious organisations and individuals across South and West Wales around hate crime, how to recognise it, report it and speak up for others who are victims of hate crime and will support the engagement of Community champions who will work as a local contact within their communities.

### 5.7 Community Cohesion

We have continued to implement the Welsh Government Community Cohesion programme during 2019-20 through a range of regional and local community cohesion activities. One of the key areas of work we have undertaken is identifying and mitigating community tensions (hate crime,
extremism, anxiety, anti-social behaviour) relating to Brexit. We have established a Brexit Steering Group which consists of Officers from across the Council and is chaired by the Leader of the Council who also leads for WLGA on Europe. We are continuing to work closely with the WLGA and Welsh Government to ensure there is a collective and consistent approach across Welsh local government in responding to Brexit. In addition, All Heads of Service have completed and returned an EU Exit and Assurance Statement to provide assurance on their preparedness for Brexit and have undertaken a number of actions to mitigate the potential risks to supply chains, the workforce, social care, school food supply, communication and information and community cohesion.

We hosted an open event for EU citizens living in Swansea to learn about what Brexit will mean for them and have a chance to ask questions. The Council has also developed a Brexit webpage on the Swansea Council and have signposted to a number of useful websites that have been set up by the Welsh Government and the UK Government to provide useful, official information about Brexit. We have undertaken a Community Cohesion (Brexit) survey across the Western Bay to develop the evidence base and to better assess the impact of Brexit on communities. A Welsh Government funded Community Cohesion Officer has been appointed - part of the role is to identify any community tensions that may arise as a result of Brexit and to coordinate a multi-agency response in developing community based solutions. The Community Cohesion Officer has established a forum of young people to participate in a School Swap project across the Western Bay region to learn about themselves and others of different backgrounds, cultures, faiths and communities and to provide safe opportunities for facilitated discussions around issues of community cohesion.

We have also undertaken a number of other activities to promote community cohesion in Swansea and across the Western bay region including the promotion and participation in Mosque open days, working with Swansea Interfaith Forum as part of their awareness raising week in November 2019, supporting EYST's BAME Forum and promoting the LGBT+ agenda and the annual Swansea Pride event. We supported the annual Eid Festival which was held in Singleton Park and attended by more than 3,000 people. We are also continuing to work closely with South Wales Police, Swansea University and the Health Board to participate in staff training and promote social, cultural, religious and sporting events such as the Community Cohesion netball cup to promote community cohesion in out communities.

### 5.8 United Nations Convention on the Rights of the Child (UNCRC)

We are continuing to ensure that Children and Young People have the opportunity to be involved in decisions made by the Council which affect them. The Council adopted the United Nations Conventions on the Rights of the Child (UNCRC) in 2014 which means that the Council must perform all its functions in a manner that Children and Young People must be provided with meaningful opportunities to influence decisions concerning their lives.

The Council remains committed to respecting the Human Rights of children, the work of which is set out in our Children and Young People's Rights Scheme. A large element of this has been to ensure effective rights based education is sustainable when financial resources are required. We continue to work with schools, Unicef, the Children's Commissioner's Office for Wales and with learners themselves, to develop models that are most fit for purpose and aligned to the new curriculum, moving forward.

We have continued to disseminate information about the UNCRC through a range of forums, events and projects across Swansea, including an online social media presence and celebrating our 5th International Children's Rights Day in Swansea by presenting our work to over 100 guests from across Wales

We continue to respect the right of every child to be listened to in decisions that affect them through a range of engagement mechanisms that fall within the Big Conversation:

- During 2019-20, 9 county-wide Big Conversations took place involving 795 children and young people and members of the public, exploring topics such as LGBTQIA+, alternative education, ALN codes of practice, city redevelopment, housing and homeless, stronger communities and working with nature. 32 primary schools and 13 secondary schools engaged;
- Big Conversations for those who have experienced care: 67 children took part in forums to let us know what is important for children in care;
- Big Conversations to discuss Community Cohesion: 50 young people took part in opportunities for facilitated discussions around issues such as extremism, rumours in communities, community cohesion, racism and prejudice;
- School Project Work: 609 children worked with through visits to schools, to school councils and other school clubs.

Outcomes of this engagement work include influencing the Scrutiny Equalities Enquiry; Informing ideas on new, alternative education provision in Swansea; Designing initiatives that have informed how period poverty is addressed in Swansea; Co-producing resources for Care Experienced CYP, and young children, participating in the recruitment of senior staff; Developing specific projects relating to priorities young people have voiced, e.g. Counter Extremism.

This year, the age range of participants in the Big Conversations was also extended from 11-18 yrs to $50 \mathrm{yr}+$, including older people at Intergenerational Forums. Members of the public and 50+ Network group, along with residents from care homes and day centres, joined children and young people in structured activities, discussions and explorations of key issues pertaining to people of all ages, including the Council Budget, Children's Rights and Human Rights, commonalities and differences between different age groups and digital assistive technology.

Future plans include;

- a review and refresh of the Children and Young People's Rights Scheme based on academic review, and engagement with children, young people, families, the wider public, members, council staff and wider partners.
- a review of rights based education, with a view to develop sustainable and effective mechanisms for learning about rights,
- a review of mechanisms that fulfil our statutory duty to engage in children and young people in decisions that affect them (Children and Families (Wales) Measure (2010), to ensure that a whole council approach, that is fit for engagement in the current climate, is developed,
- The publication of the Annual progress Report, including recommendations moving forward, will be published upon ratification from all Council Members.


### 5.9 Education and schools

The new Additional Learning Needs and Tribunal Act (Wales) 2018 will place new mandatory duties on Local Authorities and other responsible bodies such as Health Boards and Welsh Government to improve support for Children and Young People with Additional Learning Needs, or Learning Disabilities. It is envisaged that it will be implemented from September 2021 and represents a significant change to the nature of provision and support for Children and Young People with ALN (Additional Learning Needs) and Learning Disabilities. Although the new ALNET Act and Code will not replace the duties of the Equality Act 2010, it aims to strengthen provision by increasing the involvement of children, young people and their families in the development of holistic Individual Development Plan and will cover children from the early years up until the age of 25yrs.

We have made good initial progress in raising awareness and starting work with other agencies and the region to develop an integrated local offer that will meet the needs of learners with ALN across the 0 to 25 age range. We have developed an ALN Strategy and Implementation Plan and created an ALN Strategy Steering Group of key stakeholders including parent/carers to oversee the implementation of the Strategy. We are also leading on workforce development for ALNET (Wales) Act 2018 across the region by coordinating a training plan for the region. We are also undertaking a re-structure of the ALN teams within the Local Authority in order to ensure that we can meet the needs of learners in a timely manner and build capacity for ALN within our schools and our specialist teaching facilities. We are also continuing to develop partnership working with Early Years Services, Health and Social Services. For example, this year Additional Learning Needs (ALN) training was delivered by Flying Start staff and Education professionals to the private childcare sector in order to raise awareness about the ALNET (Wales) Act

2018 and to develop more robust relationships between childcare practitioners and schools in relation to transitions.

During 2019-20 we have also continued to work with the Show Racism the Red Card programme and supported a number of workshops and events in schools. We funded specific training, provided by Show Racism the Red Card, for learners and staff across our schools. The sessions explored various issues related to racism, stereotyping, terminology and media influence. Schools from Swansea were also well represented at the annual Show Racism The Red Card Wales creative competition awards. There was a range of categories from clothing design and creative writing to digital media and poster design. Swansea City supported the initiative by wearing anti-racism tshirts prior to kick off in matches during October 2019.

The Welsh Government has now launched its new guidance on bullying. Nearly all schools in Swansea now use software called My Concern to record safeguarding issues, including all incidents of bullying. We are currently working with My Concern to source software that will provide an overview of all these incidences so that we can plan support accordingly. We are continuing to ensure that schools are directed to relevant Welsh Government guidance so this can be practiced in schools, for example: the provision of counselling, specific equality-related advice and information and any relevant training for school staff, pupils and governing bodies. Schools are all signposted to relevant Welsh Government guidance e.g. revised bullying guidance and counselling is offered across all our schools by The Exchange.

### 5.10 Work with Older People

We have continued to implement the steps in Swansea's Wellbeing Plan action plan to meet one of our key partnership objectives - Live Well, Age Well and ensure activity is aligned to Ageing Well work.

## Live Well Age Well work of the PSB

This year we have revisited existing steps in Wellbeing Plan under this objective to establish what is business-as-usual and what actions would benefit from a collective approach. We have mapped existing work on Ageing Well into the Live Well Age Well theme to reflect where we have come from and identify key areas of work going forward. The Partnership have identified three priorities; a City for All, Active Travel and Health Literacy. Each priority has a specific working group with a nominated Lead Officer, an action plan with expected outcomes and timelines. The City for All working group has been mapping existing City status and their associated commitments; identifying opportunities, overlaps and commonalities with a strengths based focus. The Active Travel working group has conducted an audit to identify obstacles and barriers to active travel and have explored the use of the OPERAT model (Older People's External Residential Assessment Tool) to assess the suitability of external residential environments for older people (aged 65+ years) with different physical and cognitive capacities The Health Literacy working group has adopted a shared health literacy checklist (
focusing on Dementia, Smoking, Sugar free, Green space, Best Start) and are exploring whether there is a relevant quality mark/standard.

## Our (Council) Work with Older People

The Council have initiated Live Well Age Well Forums, aimed mainly at the 50+ age group but open to all. There have been five such events, with the audience increasing each time in line with our strategy of broadening and diversifying our reach. Topics are initiated and voted on by community members from a wide range of groups and individual participants through online engagement, community sessions and our "Uk Day of Older Persons" event. The following Forums have already taken place:

- Digital Inclusion and Communication (April 2019).
- Health and Well Being (May 2019).
- Transport and Getting Around (July 2019).
- Staying Safe (Sept 2019).
- Money Matters (February 2020).

Work continues to explore incorporating a rights based approach into staff inductions, on-going training, strategies and assessment tools etc. across adult services. A review of the Ageing Well Engagement Plan is to be carried out over the next few months, incorporating themes and aims from the soon-to-be published, refreshed Welsh Government Strategy for Older People in Wales and also the Older People's Commissioner for Wales' key priorities. Our Life Stages Team continues to work with the Commissioner's Office to support on-going work and campaigns such as \#EverydayAgeism etc.

## Dementia Friendly Generations - Integrated Care Funded Project

Dementia Friendly Schools:
The project has involved a collaborative digital storytelling project aimed to bring together young and older people in Swansea. This project created an understanding of Dementia and explored issues around being young and old, helping people to learn from each other and celebrate those moments through finding and telling stories. The project delivered a series of Dementia Friends information sessions within pilot schools to teaching staff and pupils at both primary \& secondary settings. The pilot project ended with Pontarddulais Comprehensive School being awarded Dementia Friendly School status and being officially recognised by the Alzheimer's Society. It is the first School in Swansea to receive this award. The project was also shortlisted for a Social Care Accolade. As a result of the successful ICF pilot, 7 more Primary Schools and 2 Comprehensive Schools are working towards Dementia Friendly School status.

Dementia Friendly Home:
As part of the Dementia Friendly Homes element of the project, People Speak Up (PSU) and Sound Memories Radio. We delivered a Dementia Friendly

Generations pilot project 'To be in the Now'. The project was a dementia inclusive life story project empowering 4 older people living in Swansea, their families and their carers to enhance community communication, resilience and connectivity and enable older people living with dementia to be part of their own solution.

We worked in collaboration with Social Services, People Speak Up, Swansea Bay University Health Board Community Resource Team, Local Area Coordination and Swansea Carers Centre. Participants and their families had been referred to the project and meetings/sessions had taken place. Several of the participants had completed the pilot with a memory calendar and video produced.

### 5.11 Poverty

Tackling Poverty continues to be a corporate priority and one of six key objectives within our Corporate Plan. This year we revised the terms of reference for our Swansea Poverty Forum and agreed three priority areas for delivery for 2019/20. The priorities included; employability, financial inclusion and utilising data to target support to tackle poverty. In terms of employability we are continuing to develop employability sessions (pre-year 10) in schools and to develop links with schools and produce a framework that links to employability including work experience across different sectors and all Council. Work is also ongoing in relation to the development of Creative Careers Days and supporting the development of employment routes into creative industries. The "My Choice" website was launched in September 2019 aiming to enable all school leavers to see all the options open to them. Early work is also underway to develop an 8 week programme of volunteering and work placements for Looked After Children. Work is also ongoing in relation to the development of Hubs and Employability and wider support availability in communities / a central hub.

In terms of financial inclusion, we are 1 of 4 Local Authorities in the UK which were selected to participate in a pilot of a Co-ordinated Crisis Support Programme. The aim of the programme is to co-ordinate crisis support for people facing a financial crisis and to prevent the re-occurrence of a crisis. Work is underway to map crisis support and provision in the local area, assess co-ordination capacity and develop programme resources e.g training and raising awareness. The Poverty Reduction Policy Development Committee have also developed an Affordable Credit Policy and a draft Corporate Debt Policy. The aim of the Corporate Debt policy is to provide a clear and consistent approach to the Council pursuing debt across the Council, which is firm, but fair and aims to prevent and provide help at an early stage for residents who are in financial difficulties or having multiple debts owing to the Council. The Poverty Reduction Policy Development Committee have also reviewed a range of Council letters sent to residents about debts, aiming to simplify the process and encourage residents to take help early offers of help and support. We are also in the process of undertaking a Financial Inclusion Commissioning Review which aims to
produce a process for offering a timely offer of benefit checks and money advice to residents at various 'life stages' e,g birth of a child or bereavement.

In terms of using data and information to tackle poverty we have built upon our previous work of utilising the data and information to target support. We have worked in collaboration with departments across the Council to target various specific cohorts of people, families and households (e.g mixed age couples, lone parents and low income households) that could benefit from information and offers of specific support relating to their circumstances as identified in the Single Housing Benefits Extract Data set. We have worked with the Revenues and Benefits Section along with other services such as the Welfare Rights Team, Employability Team and Family Resources Services to raise awareness and target support.

This year we have established a Swansea Poverty Truth Commission. The Poverty Truth Commissions aim to bring together key decision makers with those living at the sharp end of poverty to work together towards overcoming poverty. The Commission aims to put people with lived experience of poverty at the heart of decision making. The Swansea Poverty Truth Commission is the first in Wales. SCVS were selected as the host organisation for the Poverty Truth Commission. A start-up group is in place with partners, Council and community representatives. A funding sub-group has been working on securing the funding required for a delivery team to implement the commission

### 5.12 Welfare Rights

The Welfare Rights Team have continued to increase awareness and knowledge of welfare rights in Swansea by delivering training to staff, providing an advice line, representation at appeals, complex casework, producing publications and self-help guides and policy work. During 2019/20 the Welfare Rights Training Programme delivered training to 262 participants and provided an advice line three days a week. During 2019/20 the Team represented 76 people at appeals ( 72 were successful), provided advice in relation 881 enquiries and raised $£ 1,416,282.43$ overall.

The work of the team has in many of the cases prevented eviction proceedings being enforced and has reduced both rent and council tax arrears. This has impacted on all our services, including Child and Family services because the children are no longer at risk. In some cases an award of a Disability Benefit not only increases income but will prevent claimants moving over to Universal Credit in the short term and when they do, they will receive significantly more income going forward. Benefit under-claiming remains a huge issue and households affected by welfare reform are at risk of becoming high demand users of our costly services, where effective income maximisation could de-escalate their issues.

### 5.13 Violence against Women, Domestic Abuse \& Sexual Violence

The Violence against Women, Domestic Abuse \& Sexual Violence Strategic Partnership Group have reviewed the objectives in the strategy and established actions for 2019/20. These include projects working with young people to ensure they have healthy, safe and equal relationships.

Swansea's Domestic Abuse Hub continues to support children and their families and takes a 'whole family approach' to support. This Hub ensures a more proportionate response and pathway to police PPNs (Public Protection Notices) issued after a police call-out to an incident. As the overwhelming majority of referrals would not necessarily hit the threshold for statutory intervention, the Hub helps to coordinate early intervention, prevention and family support services. This development is enhanced by a Domestic Abuse One-Stop Shop, with open access to anyone (female or male) who has experienced domestic abuse currently or in the past or to anyone looking for information and support.

The Domestic Abuse One Stop Shop (OSS) continues to develop its services through a multi-agency partnership approach. The range of services on offer are across the continuum of need, from crisis drop-in through to the Freedom Programme, Nurturing Programme, and coffee and crafts sessions. Surgeries on a range of issues are on offer including legal advice, substance misuse and debt advice. The OSS services are monitored by the Partnership Group who aim to provide services that cover a continuum of care from prevention, crisis and after care and are accessible by all members of the community. Work is being started to look at implementing specific support for male victims and those from the LGBT community.

A Swansea and Neath Port Talbot commissioning review of domestic abuse provision is underway aiming to ensure that service delivery models are of good quality, financially sustainable, and meet strategic and legislative requirements. The focus of the review will take into consideration the five ways of working and ensure we develop robust data collection across services to evidence impact and ensure there is a continual understanding of client groups and client need. A working group will establish a training package and timetable for delivery. In 2019/20 a new partnership agreement was developed with service users to ensure there is an agreed way of working so people can get the right support at the right time, to enable them and their family to feel safe and not afraid, now and in the future.

The Violence Against Women, Domestic Abuse and Sexual Violence (VAWDASV) Partnership held its annual White Ribbon Day event to raise awareness amongst professionals and the public of issues around violence against women. This was supported and attended by MPs, Councillors, the Swans, Ospreys and a range of public services

### 5.14 Easy read

Last year we published our annual review in three formats:

- full report
- summary
- easy-read.

We will do the same this year to ensure the information is accessible as possible.

### 5.15 Wales Interpretation \& Translation Service (WITS)

As a result of our membership of the WITS partnership, we have a coordinated approach to all interpretation and translation, including telephone and face-to-face provision. This does not include in-house Welsh-English translation through our translation unit.

The top five languages requested in 2018-2019 were:

1. Arabic
2. Polish
3. Kurdish (Sorani)
4. Bengali
5. Romanian

### 5.16 Website

To help us make the Swansea Council website accessible, Digital Services uses the Web Content Accessibility Guidelines (WCAG) 2.1. These guidelines explain how to make web content more accessible for people with disabilities, and user friendly for everyone.

The guidelines have three levels of accessibility (A, AA and AAA) and level $A A$ is the target for the Swansea Council website. We aim to ensure that the site is free of jargon, uses simple, plain English and Welsh, is easy to search and presents information in a logical order. The Web Team provides support to web editors and written guidance via the staff portal (Staffnet) to encourage clearly written, consistent pages. Following on from the work done by Swansea Public Service Board on how to produce Easy Read and Plain English versions of documents, there is now information on Staffnet to which staff can refer.

Digital Services promotes free computer and tablet courses for beginners in Swansea, which are planned and supported by the Digital Inclusion Coordinator and delivered by Lifelong Learning tutors. The courses provide a basic introduction to using a device and accessing the internet and provides information on how to keep personal and financial data safe. An important part of the course is teaching attendees how to access money saving deals that are only available online, for example switching energy provider, which supports the Council's anti-poverty agenda. In 2019/2020 there were 302 course attendees, exceeding the target of 300. A grant was successfully bid for and won from The Good Things Foundation to take part in the BT Skills for Tomorrow programme, to help residents with a variety of digital skills through Learn My Way courses, from using a keyboard and mouse to creating a CV
and using social media to keep in touch with others. At present the risk of digital exclusion in Swansea is considered to be low.

The Web Team also helps to promote equality campaigns across the council, including Hate Crime Awareness Week each year and elements of Community Cohesion. Part of this included daily updates from 18 March and also involved rapidly producing Coronavirus advice pages to support shielding residents as well as the wider community. Support was given to the second Swansea Learning Festival with promotion through online advertising as well as facilitating the bookings for various sessions. The Local Well-being Plan pages were updated with easy read documents and promoted both externally and to staff using web banners, and knowledge transfer took place so that the Live Well / Age Well team could use the bulk email system to send their own regular newsletters to their email list.

Staff from Digital Services continued to work with Communications and Trading Standards to raise awareness to staff and Swansea residents about the dangers of scams (including updates on current scams operating in Swansea). Information and regular updates from the Information Security Officer is provided for staff on how to protect their own data and those of our service users both online and offline.

Work started on the new council website and the Web Manager is working with Access to Services and has met with the Disability Liaison group in December and in early 2020 to get advice and guidance. The West Glamorgan Partnership has a new website to go with their rebrand, and as part of this a full accessibility test is being done by the Shaw Trust.

## 6. Concluding comments

This annual report has allowed us to assess our progress during the final year of our Strategic Equality Plan (SEP) 2016-20. Progress has been made against all of our Equality Objectives and the amount of additional information we have to report over and above our Equality Objectives continues to grow, which is very positive. This demonstrates both our ongoing commitment to the equality agenda and human rights and the additional progress that is being made, particularly as we celebrate the tenth anniversary and reaffirm our commitment to being a City of Sanctuary. Our new Strategic Equality Plan (SEP) 2020-24 was approved by Council in March 2020. This new plan builds upon the work we have already undertaken and the lessons learnt and outlines our vision and ambition to sustain and strengthen our approach to ensuring that equality issues are embedded in our decision making process and the services we deliver to local people.

## Appendix B




|  | Poverty \& Prevention | Equality Objective 2 Undertake a range of work focused on safety including hate crime, modern slavery, protection of vulnerable people, radicalisation and extremism etc. | Increase awareness amongst staff and partner organisations on modern slavery and how to signpost victims | Craig Gimblett | - Assisted colleagues in Swansea Procurement team to embed the Anti-Slavery Wales Victim Response pathway into the Ethical Care Charter for procurement. Currently assisting colleagues with the policy statement. <br> - Swansea Social Services Strategic Working Group has now developed the internal referral pathway, and this will be presented to the next Western Bay Anti-Slavery Forum. <br> - The Coordinator supported the Anti-Slavery Train the Trainer session, 7 people from Western Bay area attended the session. <br> - Anti-Slavery Awareness training - 109 people attended these sessions. <br> - The Swansea Anti-slavery first responder session in March was delivered to Swansea Social work colleagues. 12 people attended this session. <br> - The Cohesion Coordinator currently providing the secretariat to the Western Bay Anti-Slavery Forum. | - The Coordinator supported Anti-Slavery Awareness sessions and First Responder Sessions in Swansea. - The Cohesion Coordinator also delivered a special Anti-Slavery / Human Trafficking workshop to Swansea University medical students. <br> - On the request of Steve Chapman, Welsh Government Anti-Slavery Coordinator, the Cohesion Coordinator arranged a special Anti-Slavery meeting for the Home Office representative to discuss the review of NRM and the role of first responders. The meeting was held on 19th Feb 2020 in Swansea. <br> - Swansea Social Services internal referral pathway was presented as part of the Social Services Managers Awareness session but this is yet to be approved officially at a local level. <br> - The Cohesion Coordinator is currently providing the secretariat to the Western Bay Anti-Slavery Forum. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0 | Poverty \& Prevention | Equality Objective 2 Undertake a range of work focused on safety including hate crime, modern slavery, protection of vulnerable people, radicalisation and extremism etc. | Continue role of BME Family and Play Group within cross-sector Play Network in relation to hate crime awareness and understanding of modern slavery | Jane Whitmore | There was no specific training or awareness relating to this area delivered via the Play Network or Early Years during 2018/19 as it has been provided in recent years. | As $18 / 19$, no specific additional training through the Play Network and Early Years Training |
|  | Poverty \& Prevention | Equality Objective 2 Undertake a range of work focused on safety including hate crime, modern slavery, protection of vulnerable people, radicalisation and extremism etc. | Establish a working group to explore opportunities in relation to confidence and safety in getting around the City and County of Swansea | Craig Gimblett | No change | No change |


1,521 children and young people had opportunities to ave their voices heard.





| Poverty \& Prevention | Equality Objective 10 Ensure we tackle and alleviate the effects of poverty | Food Poverty Community Interest Company: <br> Create a food enterprise to tackle food poverty and feed people well in Swansea | Jane Whitmore | No change | During 2019/20 grants totalling $£ 111,291$ were awarded to organisations in Swansea to address Food Poverty and Food Insecurity. These included funding for accessible cookery and healthy eating workshops in young people's housing projects, teaching kitchen installations, infrastructure for new foodbanks, mobile foodbank, fridges and freezers, food share projects, a surplus food app and emergency food packs. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Poverty \& Prevention | Equality Objective 10 Ensure we tackle and alleviate the effects of poverty | Deliver a range of services through the, Communities for Work Plus and Communities for Work Programmes, and through the effective allocation of the Legacy Fund that support people and families in our most deprived communities to improve their opportunities and reach their potential | Amy Hawkins | The Communities for Work, Communities for Work Plus and Legacy fund provision is now fully implemented and is operational in delivery areas across Swansea. The Swansea Working approach has also been implemented with closer links and a single referral point being key objectives achieved in the first year. | CfW and CfW+ programme delivery is ongoing and targeted at those experiencing poverty. During the last 18 months the introduction of Welfare Benefits and Financial Inclusion support (funded through the WG Legacy Fund) has been linked with specific alignment to employability delivery. Swansea Working referral process has continued to make sure clients are matched appropriately in line with their needs to employability support programmes. The Council, through its Swansea Working approach have ensured that clients from all Swansea wide programmes (internal and external) are able to access training provision, enabling them to enter employment. Targeted work with those the most at risk of poverty (including introductory training with NEET groups, work with prison leavers and young people leaving care). $22 \%$ of CfW+ participants had a work limiting illness or a disability and services were delivered in line with participant need. The Welsh Government Legacy Fund supported third party organisations directly working with families and contributed toward the first year of the Swansea Poverty Truth Commission contributing to aleviating poverty at a community and strategic level. |




Poverty \& Prevention

Equality Objective 11 Ensure consultation and and undertake awarenes raising activities

Ensure that the Big Conversation continues to encompass a range of mechanisms that aim to facilitate the widest possible participation of all children and young people

Jane

## Whitmore

The Big Conversation continues to expand and different forums, events and projects across Swansea through Big Conversations - open, safe and fun ways for children and young people to be heard:

- Big Conversation Forum - 539 11-18 year olds explored opics including extremism, gender equality and Swansea Council's Budget.
- Pupil Voice Forum - 165 children and young people aged 7-18 took part in the Pupil Voice Forum. Topics included Identity and Equality, The Future of Education included Identity and Equality, The Future of Education in
Swansea (Abertawe 2025) and a consultation on services Swansea (Abertawe 2025) and a consultation on
for children whose first language is not English
- Forums for Children who have experienced care - 67 children took part in forums to let us know what is important for children in care and those who have been, and have now left.
- School Visits - 617 children worked with through visits to schools, to school councils and other school clubs. The Big Conversation has also successfully been The Big Conversation has also successfulr been
delivered with primary school aged children as well as delivered with primary school aged children as well as
intergenerational opportunities for people aged 7+ in intergenerational opportunities for
2019 and will continue in 2019/20.

Equality Objective 11 -
Poverty \&
Prevention

Ensure consultation and engagement is inclusive and undertake awareness raising activities

Continue a range of inclusive play specific consultation with identified groups and individuals. Undertake specific consultation with key groups with protected characteristics as part of the 2016/19 Play Sufficiency Assessment
Equality Objective 11 -

| Poverty \& Prevention | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Ensure that the Big Conversation continues to encompass a range of mechanisms that aim to facilitate the widest possible participation of all children and young people | Jane <br> Whitmore | The Big Conversation continues to expand and different forums, events and projects across Swansea through Big Conversations - open, safe and fun ways for children and young people to be heard: <br> - Big Conversation Forum - 539 11-18 year olds explored topics including extremism, gender equality and Swansea Council's Budget. <br> - Pupil Voice Forum - $\mathbf{1 6 5}$ children and young people aged 7-18 took part in the Pupil Voice Forum. Topics included Identity and Equality, The Future of Education in Swansea (Abertawe 2025) and a consultation on services for children whose first language is not English <br> - Forums for Children who have experienced care - 67 children took part in forums to let us know what is important for children in care and those who have been, and have now left. <br> - School Visits - 617 children worked with through visits to schools, to school councils and other school clubs. The Big Conversation has also successfully been delivered with primary school aged children as well as intergenerational opportunities for people aged 7+ in 2019 and will continue in 2019/20. | The Big Conversation continues to expand.1,521 children and young people had opportunities to have their voices heard. Big Conversation Forums: 795 children and young people participated in Big Conversations exploring topics such as LGBTQIA+, alternative education, ALN codes of practice, city redevelopment, housing and homeless, stronger communities and working with nature. 32 primary schools and 13 secondary schools engaged, Big Conversations for those who have experienced care: 67 children took part in forums to let us know what is important for children in care, Big Conversations to discuss Community Cohesion: 50 young people took part in opportunities for facilitated discussions around issues such as extremism, rumors in communities, community cohesion, racism and prejudice. School Project Work: 609 children worked with through visits to schools, to school councils and other school clubs. Some of the outcomes include: influencing the Scrutiny Equalities Enquiry, informing new alternative education provision in Swansea, designing initiatives to address period poverty, oo-porducing resources for CYP in care ,participainting the recruitmen of senior staff and developing specific projects relating to priorities yp have voiced, e.g.Counter Extremism. In light of the Covid pandemic, Big Conversation and digital and online mechanisms for engaging cyp will be reviewed, |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Poverty \& Prevention | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Continue a range of inclusive play specific consultation with identified groups and individuals. Undertake specific consultation with key groups with protected characteristics as part of the 2016/19 Play Sufficiency Assessment | Jane <br> Whitmore | A Parent Carer Forum has been commissioned in Swansea and this mechanism will support much of the ongoing consultation and engagement of parent carers on a wider range of subject matters. Through the Big Conversation, the Life Stages Team continue to explore opportunities to engage with more vulnerable cyp and make existing mechanisms accessible to all and this includes STF units and Special Schools etc. | All consultation undertaken regarding play areas and play considers the 'Key Considerations' for inclusion and involves engagement with the Play Access Group |
| Poverty \& Prevention | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Engage with traveller communities via Play on Wheels mobile play | Jane <br> Whitmore | Play on Wheels attended sessions at the Morganite site during Q1, however a decision was made for the team not to return for the time being due to a concern on site that impacted upon the very important relationship between the team and the community. It is hoped to return once this has been resolved. | Due to relationship issues identified in 18/19 it is still considered inappropriate to visit the Morganite site but we remain hopeful this won't always be the case |





| Communications and Customer Engagement | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Review the City and County of Swansea Local Service Board \& Healthy City Board Ageing Well and Strategy for Older People Action Plan 2015-2019 <br> Include work with Swansea Network 50+ and other relevant engagement mechanisms / methods with older people in the annual review | Jane Whitmore | A Health \& Well-being Forum was held with a variety of community groups and individual 50+ members. Report findings from the Health \& Well-being Forum were circulated to relevant internal colleagues and external organisation across the local authority area. We continue to work with a variety of community groups, engaging through the newly formed "Live Well, Age Well Forums. | Public Service Board Workshop held in July 2019 to review the Live Well Age Well objectives, followed by two further workshops to clarify those actions chosen and focus on delivery. The workshops were open to all and invitations sent to a wide audience. Three themes were identified: A City For All, Health Literacy and Active Travel. Due to the COVID 19 pandemic the objectives will need to be revisited to reflect the current situation <br> A <br> Health \& Well-being Forum was held in May 2019 with a variety of community groups, individual $50+$ members and Public Service and Third Sector organisations. <br> Report <br> findings from the Health \& Well-being Forum were circulated to relevant internal colleagues and external organisations across the local authority area. We continue to work with a variety of community groups, engaging through the newly formed Live Well, Age Well Forums. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Communications and Customer Engagement | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Organise an event to include an Annual Meeting of Swansea Network 50+ and a public event to mark UK Day of Older People | Jane Whitmore | As a result of feedback from participants at UK Day For Older People which took place on 1st of October 2018, the Life Stages Team have progressed a Live Well, Age Well Forum, which has focussed on prioritise identified for exploration and discussion as matters that are important to those ageing well within Swansea and. Forum themes inc. Digital Inclusion, Health \& well-being, Transport \& Safety. | Planned work undertaken with the $50+$ Network in liaison with SCVS to enable the group to become independent of the Council and establish new governence rules. Members of the group have been invited to contribute to and support the new Live Well Age Well Forums and the two Intergenerational Big Conversations held during the year. The UK Day of Older People was celebrated as part of the Staying Safe Forum on 28 September, held in Gendros Community Centre. Over 100 people attended and the event received positive coverage by Swansea Bay TV. All the Forums have include a consultion element and ahve been reported on and evaluated to identify the way forward. |
| Communications and Customer Engagement | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Continue to provide and promote service-specific equality training / information where needed | Lee Wenham | Communications: <br> The Communications team helps promote equality issues via our internal Communications platforms to all staff and training opportunities are promoted and discussed within the team | No change |
| Communications and Customer Engagement | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Continue to operate the Equality Impact Assessment (EIA) process across the organisation | Tracey Meredith | In progress: <br> This process continues to be applied to the subject of all Corporate Reports submitted to Corporate Briefing, Cabinet and Council (as well as other Committees). It is also applied to the budget setting process, major projects as well as all commissioning reviews. | No change |



| Housing \& Public Health | Equality Objective 1 Ensure equality of access to services | Raise awareness of the availability of Disabled Facilities Grants (DFGs) particularly in terms of disabled children and young people | Mark Wade | Ongoing promotion of these services. | Ongoing promotion of these services |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Housing \& Public Health | Equality Objective 1 Ensure equality of access to services | Produce a strategy as part of the More Homes project for using Housing Revenue Account resources to provide more Council Housing, which will help meet the needs of a diverse community | Mark Wade | Cabinet approved the Housing Revenue Account <br> Development Plan in February 2019. This sets out the programme to develop over 140 new homes up to 2022. Following on from the first Passivhaus pilot at Colliers way, the second phase of the More Homes project is underway with development commencing at a further 2 sites at Parc Y Helyg and Colliers Way Phase 2. As part of this phase, 34 new homes will be built as 'Homes as Power Stations' using funds from a $£ 1.5 m$ Innovative Housing Programme grant from the Welsh Government. The homes will have innovative features such as solar panels and battery storage and will be built to DQR (Development Quality Requirements.) | Cabinet has approved a 10 year delivery ambition for 1000 new Council homes from 2021-2031. The second phase of the More Homes project is underway at a Parc Y Helyg and Colliers Way Phase 2. A planning application has been approved for 25 homes on Hill View Crescent, Clase. All these homes have been awarded Innovative Housing Programme funding and will have renewable technology such as solar panels and battery storage. <br> Work is underway on the conversion of a former social services building in West Cross into 2 new family homes. <br> Following publication of the HRA PIN to explore interest from potential partners in delivering a development programme across 30 potential HRA sites in phases, a Cabinet report in January 2020 approved the commencement of the next steps in progressing the procurement of a development partner or partners. The aim will be to deliver mixed tenure housing on the Council owned sites, whilst maximising the delivery of affordable housing to meet local need. |
| Housing \& Public Health | Equality Objective 1 Ensure equality of access to services | Provide burial/cremation arrangements in line with the requirements of Swansea's diverse community | Mark Wade | Ongoing, there is minimal demand. | Ongoing, there is minimal demand. |
| Housing \& Public Health | Equality Objective 1 Ensure equality of access to services | Develop protocol for inspection of dwellings proposed to be used to accommodate asylum seekers | Mark Wade | Ongoing | let |



| Housing \& Public Health | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Continue to work in partnership with the Youth Inclusion Team, to encourage participation of young people in housing matters (with the aim of setting up a group exclusively for young people and encouraging them to join other groups) | Mark Wade | Big Conversation housing session took place in March 2019 on homelessness issues, future session planned for WHQS environmental improvements later this year. A council housing facebook group has been established. We hope to increase the membership during 2019 with the aim of engaging with younger people and other harder to reach groups. | A housing facebook page is in place and membership numbers are growing steadily. Children of tenants and leaseholders were asked to help design the front cover of the June 2020 edition of Open House. Housing's contribution to the Big Conversation group will continue when face to face sessions can safely resume. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Housing \& Public Health | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Promote and raise awareness of the availability of: <br> Same Sex Marriage into the Civil Marriage ceremony and the legal process which enables couples who have previously entered into Civil Partnerships to convert them into marriage | Mark Wade | Ongoing and regularly monitored. |  |
| Housing \& Public Health | Equality Objective 12 Work on health and sport initiatives that focus on outcomes for our communities | Deliver a Tobacco Action Plan for Swansea, which will concentrate on areas identified in local needs assessments and mapping exercises | Mark Wade | Continuing investigations being undertaken to deal with the illicit supply of tobacco in the Swansea area in conjunction with HMRC / partners. | The service continues to undertake investigations to deal with the illicit supply of tobacco in the Swansea area in conjunction with HMRC / partners. |
| Housing \& Public Health | New***Equality Objective 1 - Ensure equality of access to services | Ensure that the Homelessness Strategy reduces homelessness and improves access to the service by implementing a range of actions over the life time of the strategy 2018-2022 | Mark Wade | New Action for 2018-19 | Youth Homelessness Charter co-produced with young people. Easy read version of Homeless strategy produced and available on line. <br> Improvements made to processes for collection of equality monitoring data |
| Legal \& Dem Services | Equality Objective 1 Ensure equality of access to services | Continue to review Polling Stations; seeking to improve them to ensure a positive experience for the voter | Tracey <br> Meredith <br> Huw Evans <br> Rhian Millar | The Review for 2019 has just been completed. It was presented to Council in April 2019. Some comments were received and we are looking at following up any suggestions, in order to improve access wherever possible. | The Review will be repeated again in 3-5 years; however, the Head of Democratic Services is constantly seeking to improve voter facilities to ensure a positive voter experience for all. |





Swansea Museum will continue volunteering
pportunities at Swansea Museum, this has increased
to 30 active volunteers. Most of whom are Retirees
and students. This provides opportunity to socialise
whilst developing new skill and knowledge. Total
volunteer hours at the museum in 2019-20 totalled
3593 hours. Outreach is delivered with talks
throughout County of Swansea with 1512 attendees in
30 outreach talks though year. 2020 talks have
included groups such as hard of Hearing at Swansea Library, Wide Horizons Women's Group, Montana
Park Community Centre, Norton Lodge and St John's Day Centres. The later have also used museum
memory boxes in addition to talks. Subsequently as a
result of lockdown both the Mumbles Railway and
Swansea in WW2 have been transformed by one of
the Fusion volunteers into films and are now available
online. The Mumbles Railway film which was first put
online has been viewed by over 800 people and
awsea 153 uploaded 2 weeks later has been
of films is currently being developed. Staff have also
created mini 'vlogs' on their favourite museum items,
all of which has created a new dialogue with
audiences.


We have continued to explore diversifying collections to better represent LGBT community. Museum has held a collecting Stall at Pride event and held an exhibition highlighting the relevant collections we hold
for the Pride celebrations. Meeting have been held with WGAS and Swansea Pride to ensure we have an active collecting policy in place for LGBTQ+ objects,
images and oral histories by ensuring an active
presence in all events as well as putting calls out to
relevant groups to highlight the fact we are collecting. It is hoped that we will via grant funding and donations look to actively develop a contemporary communities
ollection to better reflect our diverse audiences
Unfortunately plans to develop this area at Pride 2020
have stalled due to lockdown, however we will include
an element of LGBT campaign work in the forthcoming exhibition on protest.

2019 the museum continued to work in partnership th a variety of groups with protected characteristics articularly BAME community on Crossing Borders, Windrush and First Waves projects and also young people with a disability for Museum Take Over Day. Museum will use relevant collections to take part via online platforms in events such as International
Refugee Week.

Equality Objective 1 Ensure equality of access to services

## Our dynamic Exhibitions programmes includes work by

 emerging and established artists based in Swansea and Wales, together with internationally renowned artists.N. S. Harsha is an Indian artist whose work featured in the Gallery during summer 2018. As part of the exhibition, schools form Castle ward; St, Helen's, Sandfields, Login Fach and Hafod Primaries, as well as Sandfields, Login Fach and Hafod Primaries, as well as
Step Ahead Pupil Referral Unit, worked with the Gallery's Step Ahead Pupil Referral Unit, worked with the Gallery's
learning team to make work for an exhibition called 'The learning
In Autumn 2018, we displayed the incredible work by Yinka Shonibare, End of Empire, to coincide with Black History month.

Exhibitions
n April this year we were about to launch a series o exhibitions focussing on our commitment to LGBT. The programme included international and locally based LGBT artists. The series included a major multiscreened installation by New York based artist Charles Atlas called The Tyranny of Consciousness; a collaborative project by painter Catrin Webster and video artist Roy Efrat and photographic work by Dafydd Williams which formed an LGBTQ+ intervention into our permanent collection.

In June we were intending to launch a major solo exhibition by artist Carlos Bunga. The work included painting, installation and themes about migration as well as an intervention into our permanent collection Due to the Covid-19 outbreak we have had to rearrange our programmes - we hope to exhibit some of our LGBTQ+ season from September - March and have postponed Carlos Bunga until Summer 2021 celebrated British artist, Derek Jarman.

India Wales, a joint initiative between Wales Arts International and the British Council that supports artistic collaboration and exchange between creative professionals and arts organisations in Wales and India. As part of the programme supporting the exhibition by N.S. Harsha, Glynn Vivian hosted several events including A Feast of Words - poetry and writing event, Rangoli community workshop and Mindfulness workshop with Neeta Madahar.

September 2020's Pushing Paper exhibition (partnership with British Museum) also includes world renowned BAME artists such as Anish Kapoor, Hamid Sulaiman, Hew Locke, Ellen Gallagher, Adel Daoud, Sulaiman, Hew Locke, Elen Gallagher, Adel Dao Nermine Hammam, Imran Qureshi, Marcia Kure, Hajra Waheed, Murni Mo Selle, Yinka Shonibare and Rima Farah
(continued) In May this year we developed a 4 day seminar programme entitled Imperial Subjects (partnership with Plus Tate and British Art Network) which examined the relationships between Wales and South Asia. We were able to move these seminars nline. Each seminar included approx. 140 people from all over the world. We are also working with Plus Tate on a day seminar which focusses on decolonising our collection (date to be confirmed).

Learning and Outreach
We continue to offer children and young people many opportunities to work with us at the gallery. Art Baba's cusses on parents and babies with basic introduction to the Welsh Languageand our young people's group is developing and working online while the gallery is closed. We also continue our work with those children who do not usually attend main stream education. Las year we began our Associate Artist scheme as part of our ACW Taking Part Grant. The 3 artist/educators are working with many young people through partnerships with Good Vibes at the YMCA (young LGBTQ+
people), EYST Wales (Ethnic Youth Support Team) and many other local charities and groups. We continue to work with our Welcome Group in partnership with Swansea City of Sanctuary and partnership with Swansea City of Sanctuary and our
wider communities through the Welsh Government's wider communities through the Welsh Govemment's usion projec

We also continue our work with our adult groups providing opportunities for creative activity for adults with enorial noode thrnuinh Simancea'e Rav Sorvine


Continue to deliver Dylan Thomas Centre Heritage Lottery Fund Project Activity Plan

Action amendment for 2018 onwards: Following completion of the Dylan Thomas Centre's successful HLF project (ended March 18), continue to build on and deliver the range of equality-focused activities developed throughout activities developed throughout the project, in line with Corpora Priorities.

Equality Objective 1 Ensure equality of access to services

## In Progress

Following completion of the Dylan Thomas Centre's successful HLF project (ended March 18), we continue to build on and deliver the range of equality-focused activities developed throughout the project, in line with Corporate Priorities, and despite reduced resource.

Running 'Literature and Trauma' workshops for refugees and asylum seekers and help develop further
opportunities for the group, such as readings for Refugee Week and at other venues. Transport costs and children's activities are provided to ensure as many people as possible are able to attend.

## Tracey

## McNulty

Following completion of the Dylan Thomas Centre's successful HLF project (ended March 18), we continue to build on and deliver the range of equality-focused activities developed throughout the project, in line with Corporate Priorities, and despite reduced resource.
Our 'Literature and Trauma' workshops for refugee
and asylum seekers continue to run, and we are
helping develop further opportunities for the group
such as readings for Refugee Week and at other
venues. Transport costs and children's activities are provided to ensure as many people as possible are able to attend. This work was held up as an example of good practice by Pilot Cities

We continue to run and develop free family learning opportunities on every day of the school holidays during operating hours, including a programme of tutorled workshops. All sessions are accessible and open to all, with range of activities provided to appeal to different ages and abilities

Continue to develop and expand free Young Writers Squad workshops for children and young people across Swansea. From one Squad for 11-16 year olds, we now have two Squads for 11-16 year olds and one for 8-11 year olds. We have a programme of off-site open access writing workshops held in libraries across open access writing workshops held in libraries across
Swansea to ensure we reach as many communities as Swansea
possible.
(continued) Continue to host free community creative writing sessions in partnership with Fusion and Swansea writing sessions in partnership with Fusion and Swansea
University. Continue working with Swansea People First University. Continue working with Swansea People Fir
a user-led group for people with a learning disability. a user-led group for people with a learning disability.
Member of 4-Site programme delivering workshops fo Member of 4-Site programme delivering workshops for schools across Swansea, including free sessions for SEN Reminiscence Box sessions available: boxes are themed to Dylan's work, eg 'Dylan's Swansea', 'A Child's Christmas in Wales', 'Holiday Memory' and also work well with school groups as well as with older people in the community. Continue to make our bilingual Dylan Thomas Exhibition even more accessible to groups, Thomas Exhibition even more accessible to groups,
including easy read guide produced in partnership with including easy read guide produced in partnership with
Swansea People First. Continue to develop partnerships Swansea People First. Continue to develop partnership
with other venues to target resources effectively and with other venues to target resources effectively and
develop and share audiences. Continue to work with develop and share audiences. Continue to work we.
Fusion and Pilot Cities to develop Diversity Pledge. Fusion and Pilot Cities to develop Diversity Pledge.
Continue providing staff training to ensure each visitor is welcomed warmly and confidently: courses already completed include Autism Friendly, Refugees Welcome Dementia Friendly, Human Rights, Safeguarding Adults and Children. Age Friendly standards achieved, to sit and Children. Age Friendly standards achieved, to sit
alongside Family Arts Standards award. Esmèe Fairbairn alongside Family Arts Standards award. Esmèe Fairb
funding secured to deliver a three year learning and funding secured to deliver a three year learning and
outreach programme on and off site, focusing on targe outreach programme on and off site,
areas, due to commence later this year.


From July 2020 we will begin our Esmee Fairbairn Collections Fund project, which aims to make the Dylan Thomas Collection and Exhibition accessible to
wider range of audiences via family learning
workshops taking place on site and in family centres in arget areas. This also includes a volunteer strand and he opportunity for project participants to gain a qualification.

| Cultural Services | Equality Objective 11 Ensure consultation and engagement is inclusive and undertake awareness raising activities | Raise awareness of Cultural Services and identify any barriers to participation via engagement with key equality groups | Tracey McNulty | Cultural Services/Pilot Cities- Diversity Pledge <br> As part of the Pilot Cities programme, Cultural Services is drawing up a diversity pledge. The pledge enshrines the principle that access to and participation in culture is a fundamental human right, not a privilege. The pledge will incorporate aims and objectives relating to: relationships, communications and participation; creative process and programming; audience, ticketing, welcoming and access; and organisational culture, governance, recruitment and representation to ensure a diverse range of cultural activity that represents and meets the needs of all sectors of the community, taking steps to satisfy the needs of people with protected characteristics as well as those living at economic disadvantage where these are different from the needs of other people. Fusion has supported this area of work by consulting with local people from a variety of age groups, working in partnership with the Life Stages Partnership, visiting other cities to gain knowledge and insight from best practice and putting on pilot projects which embed the aims of the pledge group. | The Diversity Pledge has been peered reviewed and has been completed. The final draft is now awaiting publication. The Pledge has been reviewed by a delegation from UCLG Culture Committee including delegates from Barcelona and Malmo. The Pledge contains a comitment to hold a regular Pledge Panel with our key stakeholders. Arts Council Wales, Coastal Housing and Swansea Univeristy have agreed to support the Panel. There is a possibility that Full Council may endorse the work, due to the outline of the work programme to involve BAME communities in designing our services. The Fusion Cordinator has supported this work by contributing to the discussions on the Charter for Rome, sharing the work of the service during Lockdown for the Agenda 21 Covid Report. |
| :---: | :---: | :---: | :---: | :---: | :---: |


(continued) First Waves Project in partnership with Parliament and RCC celebrating the 50th anniversary of the 1968 discrimination act. Artist Scarlett Crawford was commissioned by Parliament to work with 6 groups commissioned by Parliament to work with 6 groups
across the UK. The workshops were run at Swansea across the UK. The workshops were run at Swansea Museum in July 2018 and apparently were the mos
diverse group across the country. The work of the Swansea group was displayed in October and November before being transported for the full exhibition at the Palace of Westminster early 2019. Suffrage: As part of Take Over the Museum Day, Lougher Brownies worked with the museum to explore the 100th anniversary of Women's Suffrage. Over a few sessions, one of which at he museum where they considered slogans and create heir own banner The Brownies also achieved their uffrage badge. Fusion Project: The Fusion Programm ims to engage with people from across the city from a broad range of ages, backgrounds and situations, many of whom don't currently engage with cultural venues or activities.

We also continue our work with our adult groups providing opportunities for creative activity for adults with special needs through Swansea's Day Service provision, vulnerable isolated adults in our weekly sessions for adults over 55 and working with local RNIB to facilitate workshops and activities for their members.



| Highways \& Transportation | Equality Objective 2 Undertake a range of work focused on safety including hate crime, modern slavery, protection of vulnerable people, radicalisation and extremism etc. | Undertake Safer Routes in Communities (SRIC) project with schools | Lee Davies Gill Walters Stuart Davies | Funding secured for the Clydach Safe Routes in Communities project for 2019/2020 | Clydach SRIC completed, funding received for SRIC Gorseinon to be delivered by March 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Highways \& Transportation | Equality Objective 3 Develop a whole council approach to the United Nations Convention on the Rights of the Child (UNCRC), to meet our commitments contained within the Children and Young People's Rights Scheme | Increase knowledge and understanding of the UNCRC by ensuring all staff attend/participate in the UNCRC corporate training | Lee Davies Gill Walters Stuart Davies | Staff access training online or by attending face to face sessions. Further 'face to face' sessions are being planned for this year. | All staff required to complete the mandatory online Safeguarding courses. Face to face training delivered to staff who do not have access to a computer. |
| Highways \& Transportation | Equality Objective 3 Develop a whole council approach to the United Nations Convention on the Rights of the Child (UNCRC), to meet our commitments contained within the Children and Young People's Rights Scheme | Promote and raise awareness of the UNCRC by embedding children's rights within day to day practice and utilising the Children's Rights logo in all promotional activity | Lee Davies Gill Walters Stuart Davies | Safe Routes in Communities schemes continue to be delivered. | Ongoing |
| Highways \& Transportation | Equality Objective 3 Develop a whole council approach to the United Nations Convention on the Rights of the Child (UNCRC), to meet our commitments contained within the Children and Young People's Rights Scheme | Ensure quality opportunities for Children \& Young People's voice in policy/service developments that affect them | Lee Davies Gill Walters Stuart Davies | This was successful. The same approach is being adopted for future SRIC bids. | Ongoing |








In progress:
Considerable work has been done to strengthen the role of the multi-disciplinary team of social workers,
Occupational Therapists, Physiotherapists and the third sector at the Common Access Point as well as within the integrated community Hubs. Expansion of this team has also included the addition of Dementia support and Community Psychiatric interventions. More work in Community Psychiatric interventions. More work
progress to further improve through analysis of progress to further im
outcomes and impact.
Continue to improve Social Services provision within both Adult and Child
Adult Services \& Family Services,
ensuring that the service user's needs are at the centre of all planning and commissioning activities

Review integration with health in the three community hubs
$\square$
Amanda
Amanda
Jessica Jessica Fitzpatrick

In addition maximisation of resource across the community Integrated Hubs and the practical implementation of the Practice Framework and 'doing what matters' agenda is being supported through a review of the SW structure for various teams across Adult Services - staff/TUs to be consulted and engaged throughout with the aim that changes will be implemented by approx. June 2020

Consultation in progress with Trade Unions and staff re
temporary Adult Services Social Work restructure that is required to respond to the COVID19 pandemic and agreed regional processes with Swansea Bay
University Health Board and NPT. Aim to ensure that services can be maintained, making the best use of our resources to support communities and critical
services, which will also require some changes to
working patterns if demand increases .Redistribution of some of our workforce to ensure appropriate staffing to assist with the delivery of those services and specific assist with the delivery of those services and specific
areas of pressure needing additional support from early on in the pandemic such as our 'front doors' - the Common Access Point and Hospital Social work
eams, internal and external service provision and
domiciliary care in response to the anticipated level of demand.

Integrated working remains key to the successful
management of risks associated with COVID and although the temporary restructure moves away from 'hubs' the multi disciplinary team approach remains

In Progress. A Co-production Strategy and
implementation plan has been co-produced and is currently in draft format. Next steps are to agree the strategy, launch and begin implementation in the summer.

- Adult Services Practice Framework has now been developed and training is now being delivered to the teams. This is encouraging social work practitioners and teams. This is encouraging social work practitioners and
those responsible for assessment to take a more personthose responsible for assessment to take a more
centred, outcome focussed approach. A practice centred, outcome focussed approach. A practice
handbook has been developed and is due to be implemented.


## Lucy Friday,

 Amanda Williams \&Jessica Fitzpatrick

Collaborative comms - is being rolled out across relevant workforce All the team leaders and senior practitioners to be mentors to influence change in teams, working with Social Care Wales, to link mentors working with Social Care Wales, to link mentors
nationally to learn from best practice elsewhere. nationally to learn from best practice elsewhere.
Supervision template also in progress so that the Supervision template also in progress so that the
collaborative comms language runs through this template,

- We continue to develop our in-house service provision in line with the wishes and needs of those we work with A number of co-produced commissioning projects are in progress.

Adult Services Practice handbook has been
implemented in July 2019. Ongoing maintenance and development of handbook with working group so that those responsible for assessment take a more personcentred, outcome focussed approach. .

Collaborative comms ongoing rollout - workshops held with relevant staff, further work to be done with with mentors to share 3yr implementation plan to influence changes and best practice in teams

We continue to develop our in-house service provision in line with the wishes and needs of those we work with. A number of co-produced commissioning projects remain in progress.

Commissioning Reviews across the service are in various stages of progress, temporarily halted due to Covid 19

The internal provision of residential and day services submitted and approved for 'roll out' - full engagemen and consultation with citizens and staffing throughout

## various stages of progress.

Commissioning Reviews across the service are in
Preferred options for both Domiciliary care, the internal provision of residential and day services submitted and approved for 'roll out' - full engagement and consultation with citizens and staffing throughout
Citizens engaged and actively involved in recommissioning of Domiciliary care helping to inform and shape provider criteria
and shape provider criteria
Strong involvement of citizens and service users across
Strong involvement of citizens and service users acros
commissioning review of Learning Disability, physical
commissioning review of Learning Disability, physical
disability. Person centred approach supported through the development of wider systems and support processes
itizens engaged and actively involved in
recommissioning of Domiciliary care helping to inform and shape provider criteria. New contracts awarded to providers following tender.

Strong involvement of citizens and service users
across commissioning review of Learning Disability, physical disability. Person centred approach supported through the development of wider systems and support processes

Commisioning review in progress re current Community Alrams Service
In progresss, resource currently assisting with Covid communications:
This continues to be work in progress in line with the requirements surrounding Information, Advice and Assistance contained in the Social Services and Wellbeing Act. Limitations due to the central resource in supporting preventative information sharing via public website but work ongoing to improve and better public website but work ongoing to improve and better
manage how public communications and engagement are shared.

| Adult Service | Equality Objective 4 Continue to improve Social Services provision within both Adult and Child \& Family Services, ensuring that the service user's needs are at the centre of all planning and commissioning activities | Develop Adult Social Work practice framework. This approach needs to be strength based and outcome focused, to promote the voice of service users, their families and the wider community | Lucy Friday, <br> Amanda <br>  <br> Jessica <br> Fitzpatrick | We held a co-production session in February 2019 where citizens worked with us to establish a set of guiding principles governing 'what a good assessment looks like' which will be used in developing the new assessment format and assessment practice. We also co-produced a draft handbook for service users and carers to guide and prepare them for the assessment. Next steps include producing a final handbook and ensuring the principles that were co-produced influence the assessment format and practice. | Adult Services Practice handbook has been implemented in July 2019. Ongoing maintenance and development of handbook with working group so that those responsible for assessment take a more personcentred, outcome focussed approach. . <br> Collaborative comms ongoing rollout - workshops held with relevant staff, further work to be done with with mentors to share 3yr implementation plan to influence changes and best practice in teams <br> We continue to develop our in-house service provision in line with the wishes and needs of those we work with. A number of co-produced commissioning projects remain in progress. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Adult Service | Equality Objective 4 Continue to improve Social Services provision within both Adult and Child \& Family Services, ensuring that the service user's needs are at the centre of all planning and commissioning activities | Further develop our front door service in accordance with The Social Services and Wellbeing (Wales) Act to enable ease of access to information, advice and assistance and also preventative services | Lucy Friday, <br> Amanda <br>  <br> Jessica <br> Fitzpatrick | In progress: <br> some changes made but work in progress to further improve. A revised SW structure for various teams in Dept is being progressed and staff/TUs to be consulted as necessary with the aim that changes will be implemented by approx. June 2020 <br> - All Information and Advice Assistants trained to provide information, advice and assistance as well as signpost people to preventative services. <br> - A full Multi-Disciplinary Team is now in place at the Common Access Point to offer information and advice. <br> - A common approach to Information, Advice and Assistance has been developed across Social Services so there is consistency of approach. | some changes made but work in progress to further improve as a result of Covid 19 a revised temporary SW structure for various teams in Dept is being progressed and staff/TUs to be consulted as necessary with the aim that changes will commence July 2020 <br> - All Information and Advice Assistants trained to provide information, advice and assistance as well as signpost people to preventative services. <br> - A full Multi-Disciplinary Team is now in place at the Common Access Point to offer information and advice. <br> - A common approach to Information, Advice and Assistance has been developed across Social Services so there is consistency of approach. <br> in light of COVID information and signposting has been improved with Community Wellbeing Offer with CAP linking with Corporate team alongside third sector colleagues. This has led to improved sharing of information on community based support and direct referral routes being developed |








|  | Finance \& Delivery | Equality Objective 10 Ensure we tackle and alleviate the effects of poverty | Provide support for Universal Credit (UC) applicants by providing two digital self-serve zones in the Contact Centre, as UC is an on-line application. Our customer service team will provide digital support, assistance with making on-line applications and UC advice and information to customers. <br> A Personal Budgeting Support service has also been arranged for abprobriate UC customers. | Ben Smith | The digital zones are still available for clients to make their claim for Universal Credit, however, the support we have provided has been very minimal. We will continue to provide some basic assistance however from April 2019 responsibility for assistance with making Universal Credit claims has been transferred from the local authority to CAB along with the funding for that service. | Digital zones continue to be available for clients to make their claim for Universal Credit but in the main this has now transferred to CAB. Clients still use the digital zone where they need support to print evidence for the Council Tax Reduction and/or Housing Benefit claim. This is a successful scheme which helps clients to provide the required evidence at the point of application to speed up the processing of their claim and helps avoids loss of income from, for example, failed benefit claims . |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Finance \& Delivery | Equality Objective 10 Ensure we tackle and alleviate the effects of poverty | Provide a dedicated take-up advice line and email address to offer welfare advice to customers, which includes advice on how to claim Housing Benefit (HB), Council Tax Reduction (CTR), Discretionary Housing Payment (DHP) and help and advice on welfare reform changes and other welfare benefits | Ben Smith | This service remains as-is from April 2019 | This service remains as-is from April 20 although demand has increased due to the Covid pandemic. |
|  | Finance \& Delivery | Equality Objective 10 Ensure we tackle and alleviate the effects of poverty | Proactively support all HB cases affected by the Benefit Cap | Ben Smith | This service remains as-is from April 2019 | This service remains as-is from April 20 although demand has increased due to the Covid pandemic. |
|  | Finance \& Delivery | Equality Objective 10 Ensure we tackle and alleviate the effects of poverty | Work with other organisations such as Age Cymru, Swansea Carers' Centre and DWP Visiting Team to provide advice and guidance on Benefits, Council Tax Reduction and Council Tax discount schemes | Ben Smith | This service remains as-is from April 2019, however, we now advise customers needing support to make UC claims to visit CAB who have contracted to provide this service from 01/04/19. | This service remains as-is from April 20 although demand has increased due to the Covid pandemic. |
|  | Finance \& Delivery | Equality Objective 10 Ensure we tackle and alleviate the effects of poverty | Work with Foodbanks such as the Swansea Foodbank (where we are the highest distribution agent), Eastside Foodbank and the Swansea Mosque Foodbank. For all foodbanks we will act as a referring agent and provide welfare benefit advice to the foodbanks to assist customers in food crisis | Ben Smith | This service remains as-is for 2019 | his service remains as-is from April 20 although demand has increased due to the Covid pandemic. |
|  | Finance \& Delivery | Equality Objective 10 Ensure we tackle and alleviate the effects of poverty | Provide advice to parents and schools on Free School Meals (FSM) and Uniform Grant queries | Ben Smith | This service remains as-is for 2019 | This service remains as-is from April 20 although demand has increased due to the Covid pandemic and changes in Free School Meals legislation to offer transitional protection to entitlement. |


| Finance \& Delivery | Equality Objective 10 Ensure we tackle and alleviate the effects of poverty | Provide advice and information to customers on a range of assistance available, e.g. Warm Home Discount, Welsh Water Assist, Healthy Start Vouchers, Discretionary Assistance Fund, Passport to Leisure, etc. | Ben Smith | From 12/06/19 Benefits staff will manage the administration and delivery of the Passport to Leisure scheme on behalf of Cultural Services. This service will primarily be for on-line applications however, face to face applications can be taken by the Benefits Customer Services team. We continue to provide advice and signposting as previously for other discounts that may be available. | This service remains as-is from April 20. Additional work arose for a period as the service supported applications to DAF for flood relief payments - this will end in August 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| HR\&OD | Equality Objective 13 Continue to improve staff and Member awareness of equality and diversity issues | Regularly review training material to ensure it is up-to-date and covers emerging work areas e.g. age-friendly communities, dementia, UNCRC, etc | Adrian Chard Rachel Healion | CSE has recently been reviewed and this training is now online <br> Otherwise no change to 2018 comments | Currently reviewing Equalities Training to ensure fit for purpose and suitability for re-launch across the Council |
| HR\&OD | Equality Objective 13 Continue to improve staff and Member awareness of equality and diversity issues | Ensure that all school based staff and teachers have access to appropriate equality-related awareness raising training | Adrian Chard Rachel Healion | No Change to 2018 comments | An action for the Education Directorate and not HR\&OD nor the Service Centre. |
| HR\&OD | Equality Objective 13 Continue to improve staff and Member awareness of equality and diversity issues | Develop a suite of e-learning courses on a modular basis to cover subject areas such as dementia, hate crime, trafficking etc. | Adrian Chard Rachel Healion | Hate Crime is now available on Learning Pool Currently updating the formatting but the content will remain unchanged <br> Otherwise - no change to 2018 comments | The E-learning module on Equalities, and Face to face training provision is being reviewed and refreshed in consultation with the Equalities Group for delivery in 2020/21. |
| HR\&OD | Equality Objective 13 Continue to improve staff and Member awareness of equality and diversity issues | Regularly review Corporate Induction to ensure training is up-to-date and covers emerging work areas e.g. age-friendly communities, dementia, UNCRC, etc. | Adrian Chard Rachel Healion | Corporate Induction training is currently being reviewed <br> A proposed face to face Corporate Induction day is in the design phase and will be available in due course | Currenty reviwieng induction training for Council launch |
| HR\&OD | Equality Objective 13 Continue to improve staff and Member awareness of equality and diversity issues | Ensure that monitoring of corporate training is carried out to reflect accurately the attendance on all corporate training courses | Adrian Chard Rachel Healion | No Change. | No change. |


| Commercial Services | Equality Objective 14 Comply with the Procurement and Assessment of Impact regulations set out in the Equality Act 2010 (Statutory Duties) (Wales) Regulations 2011 | When procuring works, goods or services, we will have due regard to whether it would be appropriate: <br> - for the Pre-Qualification and/or award criteria for that contract to include considerations to help meet the general duty <br> - to stipulate conditions relating to the performance of the contract to help meet the three aims of the general duty | Chris Williams | This is part of business as usual for Procurement. We have signed up to the Welsh Governments Ethical Employment in the Supply Chains Code of Practice. | No change |
| :---: | :---: | :---: | :---: | :---: | :---: |

## Equalities Data report - Year end 31 March 2020

The Council acknowledges that there remain gaps in our employment and training data due to the employees right not to provide the information. However we are working with our employees and unions to improve the data and we continue to work on our systems to collect such data. The Council is investing in a new cloud-based employee management system, which will be introduced during 2021/22; this should ensure that information is more readily available as the system is embedded and matures. In addition, although requested, employees are not required to provide information concerning their characteristics and many choose not to do so. We will continue to work with employees to encourage them to supply this information and will work closely with the Trade Unions to look for other ways to encourage staff to provide this information.

Note: Data includes all school staff including teachers, and will be based on headcount unless stated otherwise.

Workforce Profile - Gender and Working pattern (headcount)

|  |  |  |  |
| :---: | :---: | :---: | :---: |
| Count of Employee Number | Gender |  |  |
| Employment Category | Female | Male | Grand Total |
| ©Permanent - Full Time | 2005 | 2340 | 4345 |
| @Permanent - Job Share | 62 | 5 | 67 |
| $\pm$ Permanent - Part Time | 2730 | 333 | 3063 |
| Temporary - Full Time | 564 | 324 | 888 |
| @Temporary - Job Share | 6 | 1 | 7 |
| ETemporary - Part Time | 1937 | 232 | 2169 |
| $\oplus$ Temporary - Seasonal |  | 2 |  |
| Grand Total | 7304 | 3237 | 10541 |

*Data run on 30 March 2020, just prior to end year.
**Excluding relief: last year 10628 (7378 female, 3250 male)
There is a slight decrease in establishment headcount compared to last year: 24 females, 13 males overall, a total of 87 . However the starters and leavers shows a change in workforce profile where there are significant reductions in lower grade posts and increased in middle level roles such as technical specialists and qualified professionals.

## Age Profile by Gender



The graph shows that the age profile is heavily concentrated in the 40 to 60 years age range. Many over 60s have left the organisation on planned and early retirement arrangements. The younger workforce is increasing year on year but there remains considerable work to do to gain more interest from the younger labour market.

## Leavers by Gender

| Count of Employee Number | Gender ${ }^{\text {fr }}$ |  |  |
| :---: | :---: | :---: | :---: |
| Employment Category ${ }^{\text {- }}$ | Female | Male | Grand Total |
| NULL | 7 | 9 | 16 |
| Permanent - Full Time | 99 | 110 | 209 |
| Permanent - Job Share | 3 |  | 3 |
| Permanent - Part Time | 213 | 32 | 245 |
| Relief/Casual - Full time |  | 1 | 1 |
| Relief/Casual - Part time | 104 | 53 | 157 |
| Relief/Casual - Seasonal | 2 |  | 2 |
| Supply Teacher | 10 | 1 | 11 |
| Temporary - Full Time | 71 | 70 | 141 |
| Temporary - Job Share | 1 |  | 1 |
| Temporary - Part Time | 260 | 62 | 322 |
| Temporary - Seasonal | 1 | 1 | 2 |
| Grand Total | 771 | 339 | 1110 |

Although there was relatively low headcount reduction over the last financial year, there was $10.5 \%$ attrition if including relief and casual workers.
The attrition rate reduces to $9 \%$ if relief are excluded, which is higher than we would like; however as the Council is continuing to transform its workforce to meet the needs of the future, high levels of leavers is not considered a concern at this stage, but it will be monitored.

What is concerning is that younger employees are one of the highest group of leavers, and this will be monitored and potential for action considered.

Leavers by Age / Gender


## Protected Characteristics (Total headcount at time of download = 10536)

(Data reports run on 5 April 2020, after end year, hence the slight difference in figures as the HR data system is 'live').

## Disability Declaration

| Count of Assignment Number |  |
| :--- | ---: |
| Disability | Total |
| No | 602 |
| Undeclared | 9886 |
| Yes | 48 |
| Grand Total | 10536 |

Ethnicity Declaration

| Count of Person Name |  |
| :--- | :---: |
| Ethnic Origin | Total |
| Asian or Asian British - Any Other | $*$ |
| Asian or Asian British - | $*$ |
| Bangladeshi | $*$ |
| Asian or Asian British - Chinese | $*$ |
| Asian or Asian British - Indian | $*$ |
| Asian or Asian British - Pakistani | $*$ |
| Black or Black British - African | $*$ |
| Black or Black British - Any Other | $*$ |


| Black or Black British - Caribbean | $*$ |
| :--- | :---: |
| Mixed - Any Other | $*$ |
| Mixed - White and Asian | $*$ |
| Mixed - White and Black African | $*$ |
| Mixed - White and Black | $*$ |
| Caribbean |  |
| Not declared | 8493 |
| Other Ethnic Group | $*$ |
| Prefer not to say | 57 |
| White - Any Other | 1935 |
| White - British | $*$ |
| Prefer not to say | 10536 |
| Grand Total |  |

*Numbers less than (0.1\%) therefore too few to report

## Gender reassignment

None declared

## Maternity and Pregnancy

Maternity $=1.4 \%$ workforce
Pregnancy = data unavailable

## Marital Status

| Count of Person Name |  |
| :--- | ---: |
| Marital Status | Total |
| Civil Partnership | 42 |
| Divorced | 396 |
| Legally Separated | 22 |
| Living with Partner (not married or in civil | 232 |
| partnership) | 4930 |
| Married | 1023 |
| NULL | 64 |
| Partner | 18 |
| Prefer not to say | 2 |
| Separated - but still legally in Civil Partnership | 46 |
| Separated - but still legally married | 3717 |
| Single | 44 |
| Widowed | 10536 |
| Grand Total |  |

## Sexual Orientation

| Headcount |  |
| :--- | ---: |
|  | Total |
| \%Workforce |  |
| Bisexual | 9 |
| Gay/Lesbian | 34 |
| Heterosexual/Straight | 1511 |
| Undeclared | 8942 |
| Prefer not to say | 40 |
| Grand Total | 10536 |

## Sex

| Headcount |  |
| :--- | ---: |
|  | Total |
| Male | 3261 |
| Female | 7275 |
| Prefer not to say | 0 |
| Grand Total | 10536 |

## Religion/Belief

| Count of Person Name |  |
| :--- | ---: |
| Q8 Religion | Total |
| Buddhist | 12 |
| Christian | 781 |
| Hindu | $*$ |
| Muslim | $*$ |
| No Religion or belief | 696 |
| Undeclared | 8938 |
| Other | 47 |
| Prefer not to say | 51 |
| Sikh | $*$ |
| Grand Total | 10536 |

* Numbers too small to report (less than 0.1\%)


# Agenda Item 7 

Cyngor Abertawe
Swansea Council

## To: <br> Councillor Mark Thomas <br> Cabinet Member for Environment Enhancement \& Infrastructure Management

CC: Cabinet Members

Please ask for: Gofynnwch am:
Direct Line: Llinell Uniongyrochol:

Dyddiad:

Overview \& Scrutiny
01792636292
scrutiny@swansea.gov.uk
$25^{\text {th }}$ November 2020

## BY EMAIL

Summary: This is a letter from the Service Improvement and Finance Scrutiny Performance Panel to the Cabinet Member for Environment Enhancement and Infrastructure Management. The letter concerns the meeting on $9^{\text {th }}$ November 2020 and the Recycling and Landfill Annual Performance Monitoring Report 2019/20.

Dear Councillor Thomas,
On the $9^{\text {th }}$ November, the Panel met to discuss the Recycling and Landfill Annual Performance Monitoring Report 2019/20. The Panel are grateful to yourself and the Head of Waste, Parks and Cleansing for attending to discuss the report.

We paid tribute to the staff and the management of the waste and recycling services, for the hard work and dedication throughout the pandemic. The Panel heard that there has been significant public praise for the continuation of these services throughout. In addition to the commitment of the waste collection team, you also praised the public for their continuing efforts to maintain recycling standards.

You told us that at the end of March we achieved the 64\% recycling target; an increase of $2.1 \%$ from the previous year, helped by the 'Keep It Out' campaign. The net effect was 2000 tonnes of waste avoiding landfill, which you acknowledged as a monumental achievement and a fantastic result.

We heard that recycling performance indicators for Wales listed Swansea as mid table, based on the amount of recycling achieved. You explained that Swansea mostly utilises landfill. Most other authorities send all their non-recyclable waste to incineration and can claim up to an extra 6\% recycling rate that is accounted for by recycling tonnage from the residue ash produced. The Panel heard that this would mean we should be truly reflected in the top quarter of the statistics.

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We questioned the use of incineration for residual waste management. Although we would welcome the use of waste for energy generation, the potential problem is impact on climate change and Co2 emissions from waste incineration. We need to find a balance when looking at substitutes that give consideration to meeting climate change targets. We raised concerns over the prospect of incineration, which would help waste targets, however, would not help air quality targets for example. Our query was discussed in the context of landfill not being a long-term solution and something we need to move away from. The Panel heard that the only available, realistic, option currently is incineration. The Council is looking at other options as there are constantly new technologies being developed, although none are available to us at this time. It is likely that the Council will therefore take a short-term contract for incineration, and then move towards other newer market options and methods as they become available.

We heard that residual waste to landfill is due to come to an end in January 2022 and the Council is looking for alternative contracts. The current strategy is to exit Tir John and you are looking for alternative disposal methods. An 'energy from waste' disposal method is likely. A regional solution is no longer an option, but the Council is looking at continuing at present as a sole authority and this will be based on existing market availability.

You told us that the recycling target of 64\% may not be met this year (2020/2021). This situation is effecting all councils in Wales. The target of $64 \%$ may not be met, however, we can attribute shortfalls to the impact of Covid-19, forcing recycling centres to close for two months and suspending bulky waste collections. Officers explained that under normal circumstances we would have been confident of reaching $64 \%$. We are therefore not expecting any fines or penalties and understand that Welsh Government are sympathetic to this situation.

It was explained that the 'Keep It Out' campaign continues and the teams are out ensuring rules are adhered to.

The Panel queried whether receipt of black bags at the Llansamlet centre would now continue. You explained that the delay was due to Covid-19, however, sites are now open and a booking system is now in place at Llansamlet. We heard that the team would want to trial this new booking system for a short period, and then black bag disposal can resume before the end of this financial year.

Discussions were had about Welsh Government's circular economy strategy, no waste being the ultimate aim. Officers explained that the vast majority of carbon emissions are from production of materials, not disposal. It was heard that we need to minimise products we use and improve repair, reuse and recycle methods. Long-term strategy needs to be centred on re-use rather than disposal. We heard that 'energy from waste' is the best option currently.

Officers informed us that gasification technology is developing, however, there are no commercial operations up and running and this, therefore, is not an available option. The Council is looking at a balance of an affordable available solution with flexibility to move into emerging technologies as and when they become available.

The Panel questioned whether the team continued to inspect black bags on the curb side. We heard that this was a successful scheme, but during Covid-19 it had to be paused due to risks associated with exposing staff/public to interaction. There is a new round of the waste trainee scheme and the Keep It Out campaign will be reinvigorated through this training. Local lockdown has further hampered this progress.

The Panel queried whether you envisage a shortfall in the income of this department given that the recycle shop has closed. You explained that this area of income has been hit significantly. The Panel also heard that $90 \%$ of businesses closed so did not require commercial collections. Officers assured us that a claim has been submitted to Welsh Government for reimbursement. The Panel would like an update on income and expenditure in this area in six months time.

The Panel raised questions relating to external contractors and their compliance in terms of waste disposal. Officers gave assurance that every outfit utilised is registered with UK regulators. Some products are shipped abroad when appropriate, for example, glass to Portugal for use in bottle production. Officers explained we use UK brokers with various outlets and the vast majority of waste goes to UK based processors who use the material in a final product.

The Panel queried who checks that contractors go through proper channels to dispose of items. Officers explained this is a verified process and any company who we contract is regulated by NRW, who check on compliance.

We are interested in any thoughts you may have on the contents of this letter but, in this instance, we require no formal written response.

Yours sincerely,

## Councillor Chris Holley

Convener, Service Improvement and Finance Scrutiny Performance Panel
cllr.chris.holley@swansea.gov.uk

Cyngor Abertawe
Swansea Council

## To: <br> Councillor Rob Stewart Cabinet Member for Economy, Finance and Strategy

CC: Cabinet Members

Please ask for: Gofynnwch am:
Direct Line: Llinell Uniongyrochol:
e-Mail
e-Bost:
Date
Dyddiad:

Overview \& Scrutiny
01792636292
scrutiny@swansea.gov.uk
$25^{\text {th }}$ November 2020

## BY EMAIL

Summary: This is a letter from the Service Improvement and Finance Scrutiny Performance Panel to the Cabinet Member for Economy, Finance and Strategy. The letter concerns the meeting on $9^{\text {th }}$ November 2020 and the Revenue and Capital Budget Monitoring Report Q1 2020/21, the Review of Revenue Reserves and the Mid Term Budget Statement.

Dear Councillor Stewart,
On the $9^{\text {th }}$ November, the Panel met to discuss the Revenue and Capital Budget Monitoring Report Q1 2020/21, the Review of Revenue Reserves and the Mid Term Budget Statement. The Panel are grateful to the Chief Finance Officer and Director of Resources for attending to discuss the report.

We heard that, overall, these reports are not typical due to the unprecedented impacts of Covid-19 and the uncertain nature of competitive bidding for funding from Welsh Government.

The Panel heard that the Revenue and Capital Budget Monitoring Report Q1 2020/21 tries to bridge the normal budget reporting style for Q1 and the wider challenges of Covid-19. Attention was immediately drawn to Recommendation 3 as it is unusual to draw such sums as $£ 10 \mathrm{~m}$ from reserves, however, this is consistent with accepted advice to Council.

The Panel asked questions about Council Tax arrears. We heard that Council Tax arrears at the end of $2019-20$ was $£ 4.7 \mathrm{~m}$ and the cumulative total is nearer $£ 10 \mathrm{~m}$. It was explained that this is an unusual capital debt that can remain open for a longer period. We are on course for a shortfall in Council Tax collection. Last year the shortfall was $£ 100 \mathrm{~K}$ with just one week of Covid-19. Expectations are for a $£ 2.5 \mathrm{~m}$ shortfall in Council Tax this financial year. We heard that it is anticipated that some people may choose to defer payments due to financial difficulty. It was felt appropriate to draw

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attention to the likelihood of substantial collection losses. The Panel heard that losses cannot be spread over the following 3 years as in England, so there is no flexibility in this respect.

Officers presented to the Panel an overall summary, which continues to be challenging and likely to be an unusual year ahead for Q2 and Q3. The Chief Finance Officer confirmed he is confident we are in a positon to balance the overall budget at the end of this financial year.

The Panel queried the projected $£ 16 \mathrm{~m}$ over spend in the Place Directorate. This was due to 'Place' being a department where lots of discretionary activity is undertaken; for example, significant reduction in parking income. Officers described how Swansea Council is unusual in that it owns much of the city centre land following the Second World War, we are therefore the largest commercial landlord in the city centre. Some tenants are struggling to pay. Similarly, leisure and culture activities have been curtailed. The Place Directorate is therefore significantly affected by the impacts of Covid-19, in terms of footfall income and support received to keep venues solvent.

The Panel heard that business grants of £53m were distributed during Q1, and continue into Q2; there are also additional funds to expand business rate relief. There is a specific additional grant of $£ 35 \mathrm{~m}$. Officers assured us that the $£ 37.7 \mathrm{~m}$ is therefore not an under spend, but rather a variation from budget due to the interaction between specific and block grants. Officers, in discussion with Audit Wales, suggest we are acting as an Agent for Welsh Government in the distribution of these grants and should therefore be able to record this as net neutral on the account. The Chief Finance Officer described how this is difficult to report in the usual way, whilst accurately reflecting distortions of Covid-19 effects. The distortions are complicated and there remains a need to draw (potentially) from reserves. Officers expect the Q2 report to indicate the service over spend is down, reflecting the realisation of more grants. In any event, Officers assure the Panel that they will balance this year's budget.

The Panel queried whether Welsh Government would cover the Council Tax shortfall (Q1) and the $£ 10 \mathrm{~m}$ over spend. Officers responded with their understanding that whilst Welsh Government is sympathetic to the situation, this factor remains the biggest inherent uncertainly. It is therefore likely that there will be a loss for the year. Council Tax is the most local of taxes and therefore losses usually fall to local authorities, however, this particular loss is not caused by local circumstances, but Ministers may yet decide not to meet this local tax in full or at all.

The Panel queried whether Welsh Government give a time scale for funding decisions. Officers explained it is difficult to keep track of the numerous and differing announcements and there is a time lag of claims within this competitive process. Cardiff University is keeping track of sums allocated via UK and Welsh Government funding streams for Welsh local government as a whole. The Panel noted that there seems to be an inherent uncertainty to the rest of the year.

The Panel queried whether the Council is at risk of any fines and penalties (for example over waste and recycling). Officers assured us that although there have been no relaxation to rules around obligations, and we are therefore exposed to penalties,
it is not to say these will be enforced. The Panel heard that (recycling) targets are legislative, so Welsh Government did not want to change legislation. Early indications are that they are sympathetic and unlikely to impose such fines but will look at it on a case by case basis.

The Panel drew attention to the Housing Revenue Account (HRA) not being adversely affected during Q1 and queried why not. Officers explained that we were expecting a less generous job support scheme. The furlough scheme is now extended and therefore likely to help this position, however overall economic performance for the economy is not looking positive. Unemployment will mean adjustment to living on benefits is likely to increase pressure on ability to pay. This is a national policy consideration and not directly relevant to this report; we recognise that this is a macroeconomic and policy consideration for another time.

The Chief Finance Officer emphasised that general fund reserves, in his opinion, remain at the minimum safe level and are at the lowest they can be. The Panel understood that, thankfully, the Council had earmarked reserves to fall back on.

We are interested in any thoughts you may have on the contents of this letter. We would be grateful if you could please provide a written response to the following points by $16^{\text {th }}$ December:

- We require a more detailed view of Place Directorate grants and the possible short fall.
- We would like an outline of the spend profile that has taken place over the $1^{\text {st }}$ Quarter in relation to the budget position.

Yours sincerely,

## Councillor Chris Holley

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